CITY OF TERRE HAUTE BUDGET INDEX 2008

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ORDINANCE FOR APPRORIATIONS AND TAX RATES

Be it ordained by the City of Terre Haute, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2008, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of City government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

		APPROVED BY:			
COUNTY CO	UNCIL	COMMON COUNCI	L OR FPD BOARD	TOWN COU	NCIL
Presented to the County Council of County, Indiana, and read in full for the first time this day of		This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board. Adopted by the following vote on, 20		This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted with the following vote on, 20	
	County Council	Voc	Nov	Yea	Nov
Attest:		Yea	Nay	rea	Nay
County Auditor and/or Clerk of Cour	nty Council	Council/ Board Member	Council/ Board Member	Council Member	Council Member
Presented to the County Council of Vig	•	Council/ Board Member	Council/ Board Member	Council Member	Council Member
in full for the second time, and adopted, 20, 20	d, this	Council/ Board Member	Council/ Board Member	Council Member	Council Member
Yea	Nay	Council/ Board Member	Council/ Board Member	Council Member	Council Member
Council Member	Council Member	Council/ Board Member	Council/ Board Member	Council Member	Council Member
Council Member	Council Member	Council/ Board Member	Council/ Board Member	Council Member	Council Member
Council Member	Council Member	Council/ Board Member	Council/ Board Member	Council Member	Council Member
Council Member	Council Member	Council/ Board Member	Council/ Board Member		
Council Member	Council Member	Council/ Board Member	Council/ Board Member		
Council Member	Council Member	<u> </u>			
Council Member	Council Member	Attest:		Attest:	

Notice is hereby given to the taxpayers of the City of Terre Haute, Vigo County, Indiana, that the City Council of Terre Haute, Indiana at the Terre Haute City Court Room on September 14, 2006, at 6:00 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at the Terre Haute City Court Room, Terre Haute, Indiana on September 25, 2006, at 6:00 p.m. to adopt the following budget.

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

NET ASSESSED VALUATION \$ 1.418.080.930

1	2	3 Maximum Estimated Funds to Be Raised	4 Excessive Levy	5
Fund Name	Budget Estimate	(Including appeals &	Appeals (Included	Current Tax Levy
		levies exempt from	in Column 3)	
		maximum levy		
		limitations)		
General	\$30,661,858	\$28,289,039	\$1,060,000	\$20,407,957
Cemetery	845,538	591,937		398,835
Cumulative Capital Development	900,000	711,507		496,328
Cumulative Capital Improvement	425,000	0		0
Economic Development Income Tax	4,055,000	0		0
Fire Pension	2,705,426	631,482	150,000	623,956
Local Road and Street	872,000	0		0
Motor Vehicle Highway	3,404,418	0		0
Parks and Recreation	3,068,346	2,864,854		1,999,494
Police Pension	2,671,098	827,845		813,624
Public Parking Garage	148,031	0		0
Transit	1,995,173	999,811	200,000	0
Tax Increment Replacement Levy	0			
SUB-TOTAL	\$51,751,888	\$34,916,475	\$1,410,000	\$24,740,194

The total estimated maximum levy limitation for the unit is: \$28,760,469

The Property Tax Replacement Credit used to reduce the rate for this unit is \$842,222

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

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insterted here in paper copy.

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	City of Terre Haute	COUNTY	Vigo		
FUND	General Fund	NET ASSESSED VALUATION	\$1,418,080,930		
(This form is to be prepared for each fund that requires either a tax rate or an appropriation)					

(NOT TO BE PUBLISHED)

	AMOUNT USED TO	APPROPRIATING	TAX ADJUSTMENT	CONTROL BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	COMPUTE	BODY	BOARD	AND
TONDS REQUIRED FOR EXPENSES TO DECEMBER 3131 OF INCOMING TEAR	PUBLISHED BUDGET	ВОДТ	BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	\$30,661,858			DEGITINAL ACTION
Necessary expenditures, July 1 to December 31 of present year, to be made from	Ψ30,001,030			
	44.042.062			
appropriation unexpended	14,813,963			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	U			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	45,475,821			
FUNDO ON HAND TO BE DECENTED EDOM COURDED OF THE THAN BRODGED TAYLED				
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	5,237,366			
7. Taxes to be collected, present year (December settlement)	10,322,212			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	3,847,496			
b. Total Column B Budget Form 2	7,262,467			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	26,669,541			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	18,806,280			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue				
for same period)	9,264,981			
12. Amount to be raised by tax levy (add lines 10 and 11)	28,071,261			
13. Property Tax Replacement Credit from Local Option Tax	842,222			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	27,229,039			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	\$27,229,039			
17. Net Tax Rate on each one hundred dollars of taxable property	1.9201			

25th day of September	25th	dav	ot	Sep	ten	nber
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2006

Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

ID YEAR CO TYPE KEY

TAXING UNIT	City of Terre Haute	COUNTY	Vigo
FUND	Fire Pension	NET ASSESSED VALUATIO	N \$1,418,080,930
	(This form is to be prepared for each fund tha	it requires either a tax rate or an appropri	ation)
	(NOT TO	BE PUBLISHED)	

·	•			
	AMOUNT USED TO	APPROPRIATING	TAX ADJUSTMENT	CONTROL BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	COMPUTE	BODY	BOARD	AND
	PUBLISHED BUDGET			DLGF FINAL ACTION
Total budget estimate for incoming year	\$2,705,426			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from				
appropriation unexpended	1,277,116			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	3,982,542			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	1,224,344			
7. Taxes to be collected, present year (December settlement)	315,180			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	708,619			
b. Total Column B Budget Form 2	1,396,664			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	3,644,807			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	337,735			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Misc. Rev. for Same Period)				
for same period)	68,747			
12. Amount to be raised by tax levy (add lines 10 and 11)	406,482			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	406,482			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	\$406,482			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0287			

Prescribed	d by the Departr	nent of Local (Government F	inance
Approved	by State Board	of Accounts		
	ΥΕΔR		TYPE	KEY
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TAXING UNIT	City of Terre Haute	COUNTY	Vigo
FUND	Park & Recreation	NET ASSESSED VALUATION	\$1,418,080,930
	(This form is to be prepared for each fund that	at requires either a tax rate or an appropriation)	
	(NOT TO	BE PUBLISHED)	

(NOT TO BE TO	DEIGHED)			
	AMOUNT USED TO	APPROPRIATING	TAX ADJUSTMENT	CONTROL BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	COMPUTE	BODY	BOARD	AND
	PUBLISHED BUDGET			DLGF FINAL ACTION
Total budget estimate for incoming year	\$3,068,346			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from				
appropriation unexpended	1,262,603			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	4,330,949			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	373,988			
7. Taxes to be collected, present year (December settlement)	1,010,007			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	147,775			
b. Total Column B Budget Form 2	411,801			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,943,571			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	2,387,378			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue				
for same period)	477,476			
12. Amount to be raised by tax levy (add lines 10 and 11)	2,864,854			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	2,864,854			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	\$2,864,854			
17. Net Tax Rate on each one hundred dollars of taxable property	0.2020			

ID	YEAR	CO	TYPE	KEY

TAXING UNIT	City of Terre Haute	COUNTY	Vigo		
FUND	Local Road and Street	NET ASSESSED VALUATION	\$1,418,080,930		
(This form is to be prepared for each fund that requires either a tax rate or an appropriation)					

This form is to be prepared for each fund that requires either a tax rate or an appropriation (NOT TO BE PUBLISHED)

	11101111711055 70	455555547046		
FUNDO DEGUIDED FOR EVENIOFO TO DEGEMBER 040T OF INCOMINO VEAR	AMOUNT USED TO	APPROPRIATING	TAX ADJUSTMENT	CONTROL BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	COMPUTE	BODY	BOARD	AND
	PUBLISHED BUDGET			DLGF FINAL ACTION
Total budget estimate for incoming year	\$872,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from				
appropriation unexpended	268,883			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,140,883			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	796,089			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	261,637			
b. Total Column B Budget Form 2	553,753			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,611,479			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(470,596)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue				
for same period)	470,596			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	
16. Net amount to be raised	\$0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

by the Departm	ent of Local	Government F	inance
by State Board o	f Accounts		
YEAR	CO	TYPF	KFY
		by State Board of Accounts	,

TAXING UNIT	City of Terre Haute	COUNTY	Vigo
FUND	Motor Vehicle Highway	NET ASSESSED VALUATION	\$1,418,080,930
	(This form is to be prepared for each	ach fund that requires either a tax rate or an appropriation)	

	AMOUNT USED TO	APPROPRIATING	TAX ADJUSTMENT	CONTROL BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	COMPUTE	BODY	BOARD	AND
TOTAL TEREST OF EACH ENGLOSE TO BEGEINBERT OF THE COMMITTEE TERMS	PUBLISHED BUDGET	5051	5071115	DLGF FINAL ACTION
Total budget estimate for incoming year	\$3,404,418			220
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	. , ,			
appropriation unexpended	2,175,109			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	5,579,527			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	1,511,534			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	1,619,293			
b. Total Column B Budget Form 2	2,741,594			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	5,872,421			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(292,894)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue				
for same period)	292,894			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	\$0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

Prescribed by the Department of Local Government Finance					
Approved by State Board of Accounts					
ID	YEAR	CO	TYPE	KEY	

TAXING UNIT	City of Terre Haute	COUNTY	Vigo
FUND	Cemetery	NET ASSESSED VALUATION	\$1,418,080,930
-	(This form is to be prepared for	r each fund that requires either a tax rate or an appropriation)	
		(NOT TO BE PUBLISHED)	

(NOT TO BE PUBLISHED)					
	AMOUNT USED TO	APPROPRIATING	TAX ADJUSTMENT	CONTROL BOARD	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	COMPUTE	BODY	BOARD	AND	
	PUBLISHED BUDGET			DLGF FINAL ACTION	
Total budget estimate for incoming year	\$845,538				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from					
appropriation unexpended	465,533				
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0				
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3	0				
b. Not repaid by December 31 of present year	0				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,311,071				
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual cash balance, June 30 of present year (including cash investments)	373,899				
7. Taxes to be collected, present year (December settlement)	201,464				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2	78,477				
b. Total Column B Budget Form 2	163,950				
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	817,790				
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	493,281				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue					
for same period)	98,656				
12. Amount to be raised by tax levy (add lines 10 and 11)	591,937				
13. Property Tax Replacement Credit from Local Option Tax	0				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	591,937				
15. Levy Excess Fund applied to current budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX		
16. Net amount to be raised	\$591,937				
17. Net Tax Rate on each one hundred dollars of taxable property	0.0417				

Prescribed	I by the Departm	ent of Local (Government F	inance
Approved by State Board of Accounts				
ID	YEAR	CO	TYPE	KEY

TAXING UNIT	City of Terre Haute	COUNTY	Vigo		
FUND	Cumulative Capital Development	NET ASSESSED VALUATION	\$1,418,080,930		
(This form is to be prepared for each fund that requires either a tax rate or an appropriation)					

(NOT TO BE PUBL	SHED)			
	AMOUNT USED TO	APPROPRIATING	TAX ADJUSTMENT	CONTROL BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	COMPUTE	BODY	BOARD	AND
	PUBLISHED BUDGET			DLGF FINAL ACTION
Total budget estimate for incoming year	\$900,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from				
appropriation unexpended	75,704			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	975,704			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	995,178			
7. Taxes to be collected, present year (December settlement)	250,711			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	17,990			
b. Total Column B Budget Form 2	36,133			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,300,012			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(324,308)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue				
for same period)	1,035,815			
12. Amount to be raised by tax levy (add lines 10 and 11)	711,507			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	711,507			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	\$711,507			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0502			

Prescribe	d by the Departme	ent of Local (Government Fi	inance	
Approved	by State Board of	f Accounts			
ID	YEAR	CO	TYPE	KEY	

TAXING UNIT	City of Terre Haute	COUNTY	Vigo	
FUND	Cumulative Capital Improvement	NET ASSESSED VALUATION	\$1,418,080,930	
	(This form is to be prepared for each	fund that requires either a tax rate or an appropriation)		
(NOT TO BE PUBLISHED)				

(NOT TO BE PUI	BLISHED)			
	AMOUNT USED TO	APPROPRIATING	TAX ADJUSTMENT	CONTROL BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	COMPUTE	BODY	BOARD	AND
	PUBLISHED BUDGET			DLGF FINAL ACTION
Total budget estimate for incoming year	\$425,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from				
appropriation unexpended	81,703			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	506,703			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	310,813			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	108,497			
b. Total Column B Budget Form 2	209,245			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	628,555			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(121,852)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue				
for same period)	121,852			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX	
16. Net amount to be raised	\$0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

Prescribed by the Department of Local Government Finance					
Approved by State Board of Accounts					
YEAR	CO	TYPE	KEY		
	State Board o	State Board of Accounts	State Board of Accounts		

TAXING UNIT	City of Terre Haute	COUNTY	Vigo
FUND	Parking Garage	NET ASSESSED VALUATION	\$1,418,080,930
	(This form is to be prepared for ea	ch fund that requires either a tax rate or an appropriation)	

(NOT TO BE PU	JBLISHED)			
	AMOUNT USED TO	APPROPRIATING	TAX ADJUSTMENT	CONTROL BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	COMPUTE	BODY	BOARD	AND
	PUBLISHED BUDGET			DLGF FINAL ACTION
Total budget estimate for incoming year	\$148,031			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from				
appropriation unexpended	82,287			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	230,318			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	131,313			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	45,000			
b. Total Column B Budget Form 2	96,000			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	272,313			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(41,995)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue				
for same period)	41,995			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	\$0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

Prescribed	d by the Departme	ent of Local (Government Fi	nance
Approved	by State Board o	f Accounts		
ID	YEAR	CO	TYPE	KEY

TAXING UNIT	City of Terre Haute	COUNTY	Vigo
FUND	Transit	NET ASSESSED VALUATION	\$1,418,080,930
	(This form is to be prepared for e	ach fund that requires either a tax rate or an appropriation)	
		(NOT TO BE PUBLISHED)	

(NOT TO BE PU	IBLISHED)			
	AMOUNT USED TO	APPROPRIATING	TAX ADJUSTMENT	CONTROL BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	COMPUTE	BODY	BOARD	AND
	PUBLISHED BUDGET			DLGF FINAL ACTION
Total budget estimate for incoming year	\$1,995,173			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from				
appropriation unexpended	925,069			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	2,920,242			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	739,211			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	487,000			
b. Total Column B Budget Form 2	1,027,522			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	2,253,733			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	666,509			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue				
for same period)	133,302			
12. Amount to be raised by tax levy (add lines 10 and 11)	799,811			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	799,811			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	\$799,811			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0564			

	,			
ID	YEAR	CO	TYPE	KEY

TAXING UNIT	City of Terre Haute	COUNTY	Vigo	
FUND	Police Pension	NET ASSESSED VALUATION	\$1,418,080,930	
	(This form is to be prepared for each fund t	hat requires either a tax rate or an appropriation)		
(NOT TO BE PUBLISHED)				

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	AMOUNT USED TO	APPROPRIATING	TAX ADJUSTMENT	CONTROL BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	COMPUTE	BODY	BOARD	AND
	PUBLISHED BUDGET			DLGF FINAL ACTION
Total budget estimate for incoming year	\$2,671,098			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from				
appropriation unexpended	1,421,813			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	4,092,911			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	1,350,913			
7. Taxes to be collected, present year (December settlement)	410,987			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	732,350			
b. Total Column B Budget Form 2	1,451,390			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	3,945,540			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	147,371			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue				
for same period)	605,474			
12. Amount to be raised by tax levy (add lines 10 and 11)	752,845			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	752,845			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	\$752,845			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0531			

LINE 2 WORKSHEET

Co	Vigo	_		Unit Name:		City of	Terre Haute		<u></u>			Budget Year:	2008
	Fund Code:	0101	2120	2391	2379	2411	341	706	708	1301	342	2142	6301
Date:07/23/04	Fund Name:	General	Cemetery	CCD	CCI	EDIT	Fire Pension	LRS	MVH	Park	Police Pension	Parking Garage	Transit
APPROPRIATION	ONS												
(1) CY Approved Bu	udget (Line 1 of CY's Fund Report)	\$30,661,858	\$845,538	\$900,000	\$425,000	\$4,055,000	\$2,705,426	\$872,000	\$3,404,418	\$3,068,346	\$2,671,098	\$148,031	\$1,995,173
(2) Emcumbrances Brought Forward		203,880				72,264			29,138				
(3) Additional Appropriations 1-1 to 6-30						1,962,274							
(4) Other Non-Appr	opriated Obligations												

6,089,538

2,705,426

872,000

Taxing Unit Official:

3,433,556

3,068,346

2,671,098

148,031

1,995,173

(6) January through June CY Disbursements*	14,465,227	350,850	151,121	128,295	2,076,134	1,128,432	213,974	1,584,525	1,334,871	1,149,440	62,269	845,452
(7) Appropriation Balance (Line 5-6)	16,400,511	494,688	748,879	296,705	4,013,404	1,576,994	658,026	1,849,031	1,733,475	1,521,658	85,762	1,149,721
(8) Reductions July thru December**												
(9) Line 2 on Budget Form 4B (Line 7-8)	\$16,400,511	\$494,688	\$748,879	\$296,705	\$4,013,404	\$1,576,994	\$658,026	\$1,849,031	\$1,733,475	\$1,521,658	\$85,762	\$1,149,721
(10) Line 3 Budget Form 4B (Proposed/ approved Additional Appropriations July thru December)												

Line 4A Budget Form 4B						
(11) Levy excess not transferred prior to 6/30						
(12) Temp Loan outstanding as of 6/30						
What fund loaned the cash on Line (12)?***						
(13) TOTAL -Line 4A Budget Form 4B (Lines 11+12)						
Line 4B Budget Form 4B						
(14) Town Loons to be renaid in the first 6 months of						

Line 4B Budget Form 4B						
(14) Temp Loans to be repaid in the first 6 months of						
ensuing year						
What fund loaned the cash on Line (14)?***						

Line 6 June 30 Cash Balance, incl. Investments	(\$2,682,646)	\$27,071	\$760,937	\$216,884	\$4,678,142	\$77,198	\$757,619	\$682,777	(\$228,232)	\$293,008	\$109,372	\$258,429
•												

Include only disbursements charged against appropriations, including any listed in line (4)

(5) Total Approved Appropriations (Lines 1+2+3+4)

DISBURSEMENTS

30,865,738

845,538

900,000

4,250,000

^{**} Atach copy of fiscal body resolutions when reducing current year appropriations

^{***} Each fund providing the loan should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)

			CITY OF TERRE HAUTE			VIGO
ID YEAR C	CO TYPE KEY		TAXING UNIT			COUNTY
			ORIGINAL PUBLISHED	AMOUNT APF		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
			APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0 1 0 1 FUND:	GENERAL	. LLL	DEPARTMENT: A	ANIMAL CONTROL	FUNCTION:	
	100000 PERSONAL SERVICES		\$268,147			1
	200000 SUPPLIES		\$25,300			
	300000 OTHER SERVICES & CHARGES		\$21,100			
	400000 CAPITAL OUTLAY		\$10,000			
	9999 TOTAL		\$324,547			
0 1 0 1 FUND:	GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL		\$165,865 \$2,000 \$4,583,750 \$5,000 \$4,756,615	BD. OF PUBLIC WORKS	FUNCTION:	
0 1 0 1 FUND:	GENERAL		DEPARTMENT: E	BD. OF ZONING APPEALS	FUNCTION:	
	100000 PERSONAL SERVICES		\$5,850			I I
	200000 SUPPLIES		\$175			
	300000 OTHER SERVICES & CHARGES		\$725			
	400000 CAPITAL OUTLAY		\$0			
	9999 TOTAL		\$6,750			
			FUND (ONLY IF	DEPARTMENTALIZED)	TOTAL	

			CITY OF TERRE HAUTE			VIGO
ID YEAR (CO TYPE KEY		TAXING UNIT			COUNTY
			ORIGINAL PUBLISHED		PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
			APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0 1 0 1 FUND:	GENERAL	. L	DEPARTMENT:	CLERK	_ FUNCTION:	
	100000 PERSONAL SERVICES		\$309,458			1
	200000 SUPPLIES		\$3,700			
	300000 OTHER SERVICES & CHARGES		\$31,550			
	400000 CAPITAL OUTLAY		\$4,200			
	9999 TOTAL		\$348,908			
0 1 0 1 FUND:	GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	. [] [\$480,754 \$15,000 \$183,500 \$14,000 \$693,254	CONTROLLER	_ FUNCTION:	
0 1 0 1 FUND:	GENERAL		DEPARTMENT:	CITY COUNCIL	FUNCTION:	
	100000 PERSONAL SERVICES		\$147,309		1	1
	200000 SUPPLIES		\$500			
	300000 OTHER SERVICES & CHARGES		\$19,071			
	400000 CAPITAL OUTLAY		\$0			
	9999 TOTAL		\$166,880			
			FUND		TOTAL	
						BUDGET FORM 4A

				CITY OF TERRE HAUTE			VIGO
ID	YEAR	C	O TYPE KEY	TAXING UNIT			COUNTY
				ORIGINAL PUBLISHED BUDGET	AMOUNT AF	PPROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF
				APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0 1	0 1	FUND:	GENERAL	DEPARTMENT: (FUNCTION:	
			100000 PERSONAL SERVICES	\$134,843		1	1
			200000 SUPPLIES	\$5,700			
			300000 OTHER SERVICES & CHARGES	\$4,400			
			400000 CAPITAL OUTLAY	\$2,700			
			9999 TOTAL	\$147,643			
0 1	0 1	FUND:	GENERAL	 DEPARTMENT: E	ENGINEERING	FUNCTION:	
			100000 PERSONAL SERVICES	\$680,479			
			200000 SUPPLIES	\$19,000			
			300000 OTHER SERVICES & CHARGES	\$102,000			
			400000 CAPITAL OUTLAY 9999 TOTAL	\$45,000 \$846,479			
			9999 TOTAL	\$040,479			<u> </u>
0 1	0 1	FUND:	GENERAL	 DEPARTMENT: F	FIRE	FUNCTION:	
			100000 PERSONAL SERVICES	\$10,851,638		1	Ī
			200000 SUPPLIES	\$151,100			
			300000 OTHER SERVICES & CHARGES	\$472,600			
			400000 CAPITAL OUTLAY	\$77,000			
			9999 TOTAL	\$11,552,338			
				FUND		TOTAL	
				-		_ IOIAL	
				(ONLY IF	DEPARTMENTALIZED)		

	_			CITY OF TERRE HAUTE			VIGO
ID	YEAF	₹ 0	CO TYPE KEY	TAXING UNIT			COUNTY
				ORIGINAL PUBLISHED	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
				BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINANCE
0	1 0 1	FUND:	GENERAL	 DEPARTMENT:	FIRE MERIT	_ FUNCTION:	
			100000 PERSONAL SERVICES	\$18,880			
			200000 SUPPLIES	\$2,000			
			300000 OTHER SERVICES & CHARGES	\$16,000			
			400000 CAPITAL OUTLAY	\$0			
			9999 TOTAL	\$36,880			
0	1 0 1	FUND:	GENERAL 100000 PERSONAL SERVICES	 DEPARTMENT:	HUMAN RELATIONS	_ FUNCTION:	
			200000 SUPPLIES	\$1,200			
			300000 OTHER SERVICES & CHARGES	\$19,800			
			400000 CAPITAL OUTLAY	\$3,000			
			9999 TOTAL	\$82,370			
0	1 0 1	FUND:	GENERAL	 DEPARTMENT:	INFORMATION TECH.	FUNCTION:	
			100000 PERSONAL SERVICES	\$442,515			
			200000 SUPPLIES	\$16,200			
			300000 OTHER SERVICES & CHARGES	\$478,500			
			400000 CAPITAL OUTLAY	\$0			
			9999 TOTAL	\$937,215			
				FUND		TOTAL	
				(ONLY IF	DEPARTMENTALIZED)		

						CITY OF TERRE HAUTE			VIGO
ID	YEAR	C	CO TYPE	KEY		TAXING UNIT			COUNTY
						ORIGINAL PUBLISHED		PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
						APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0 1	0 1	FUND:	GENERAL			DEPARTMENT:	LEGAL	FUNCTION:	
			100000 PERSONAL	SERVICES		\$403,709			
			200000 SUPPLIES			\$13,000			
				RVICES & CHARGES		\$290,700			
			400000 CAPITAL O	UTLAY		\$6,000			
			9999 TOTAL			\$713,409			
0 1	0 1	FUND:	GENERAL			DEPARTMENT:	MAINTENANCE	FUNCTION:	
			100000 PERSONAL	SERVICES		\$101,857			ĺ
			200000 SUPPLIES			\$18,500			
			300000 OTHER SE	RVICES & CHARGES		\$115,500			
			400000 CAPITAL O	UTLAY		\$0			
			9999 TOTAL			\$235,857			
0 1	0 1	FUND:	GENERAL		_	DEPARTMENT:	MAYOR	FUNCTION:	
			100000 PERSONAL	SERVICES		\$188,152		I	İ
			200000 SUPPLIES			\$4,000			
			300000 OTHER SE	RVICES & CHARGES		\$119,500			
			400000 CAPITAL O	UTLAY		\$1,000			
			9999 TOTAL			\$312,652			
						FUND		TOTAL	
						(ONLY IF	DEPARTMENTALIZED)		

				CITY OF TERRE HAUTE			VIGO
ID	YEAR	C	O TYPE KEY	TAXING UNIT			COUNTY
				ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
				BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
				APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0 1 0	1 FU	JND:	GENERAL	 DEPARTMENT: I	POLICE	FUNCTION:	
			100000 PERSONAL SERVICES	\$9,412,786			
			200000 SUPPLIES	\$292,020			
			300000 OTHER SERVICES & CHARGES	\$440,333			
			400000 CAPITAL OUTLAY	\$265,000			
			9999 TOTAL	\$10,410,139			
0 1 0	1 FU	JND:	GENERAL	 	TRAFFIC SIGNAL	_ FUNCTION:	
			100000 PERSONAL SERVICES	\$150,663			
			200000 SUPPLIES	\$35,000			
			300000 OTHER SERVICES & CHARGES	\$14,600			
			400000 CAPITAL OUTLAY	\$15,000			
			9999 TOTAL	\$215,263			<u> </u>
0 1 0	1 FU	JND:		DEPARTMENT:		_ FUNCTION:	
			400000 DEDOONAL OEDVIOEO	1		ı	1
			100000 PERSONAL SERVICES 200000 SUPPLIES				
			300000 OTHER SERVICES & CHARGES				
			400000 CAPITAL OUTLAY	-			
			9999 TOTAL				
						L	1
				FUND <u>(</u>	GENERAL	TOTAL	\$31,787,199
				(ONI Y IF	DEPARTMENTALIZED)		
				(51421 11			

						CITY OF TERRE HAUTE			VIGO
ID	YEAR	C	CO TYPE	KEY		TAXING UNIT			COUNTY
						ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED	AMOUNT AF	PPROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
						APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0 2	2 0 5	FUND:	CEMETERY			DEPARTMENT:	CEMETERY	FUNCTION:	
			100000 PERSONA	AL SERVICES		\$680,925		1	1
			200000 SUPPLIES			\$43,500			
				ERVICES & CHARGES		\$129,550			
			400000 CAPITAL (\$34,000			
			9999 TOTAL			\$887,975			
0 4	4 0 2	FUND:	100000 PERSONA 200000 SUPPLIES	S ERVICES & CHARGES	_	\$0 \$0 \$0 \$300,000 \$600,000 \$900,000	CUM. CAP. DEVELOP.	_ FUNCTION:	
0 4	4 0 1	FUND:	CUMULATIVE CAI	PITAL IMPROVEMENT	_	DEPARTMENT:	CUM. CAP. IMPROVE.	_ FUNCTION:	
			100000 PERSONA			\$0			
			200000 SUPPLIES			\$0			
				ERVICES & CHARGES		\$223,000			
			400000 CAPITAL (OUTLAY		\$2,000			
			9999 TOTAL			\$225,000			
						FUND		TOTAL	
						(ONLY IF	DEPARTMENTALIZED)		

					CITY OF TERRE HAUTE			VIGO
ID	YEAR	C	O TYPE	KEY	TAXING UNIT			COUNTY
					ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
					BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINANCE
0 4	0 4	FUND:	EDIT		 DEPARTMENT:	EDIT FUND	FUNCTION:	
			100000 PERSONAI	SERVICES	\$0		I	1
			200000 SUPPLIES		\$0			
				RVICES & CHARGES	\$2,205,000			
			400000 CAPITAL C 9999 TOTAL	JUILAY	\$4,590,000 \$6,795,000			
0 7	0 2	FUND:	FIRE PENSION		 DEPARTMENT:	FIRE PENSION	FUNCTION:	
			100000 PERSONAI 200000 SUPPLIES		\$2,527,721 \$0			
				RVICES & CHARGES	\$7,900			
			400000 CAPITAL C	UTLAY	\$0			
			9999 TOTAL		\$2,535,621		<u> </u>	
0 2	0 2	FUND:	LOCAL ROAD AND	STREET	 DEPARTMENT:	LOCAL ROAD & STREET	FUNCTION:	
			100000 PERSONAI 200000 SUPPLIES		\$0 \$0			
			300000 OTHER SE	RVICES & CHARGES	\$625,000			
			400000 CAPITAL C 9999 TOTAL	UTLAY	\$0 \$625,000			
					FUND _		TOTAL	
					(ONLY IF	DEPARTMENTALIZED)		

ID YEAR (CO TYPE KEY		CITY OF TERRE HAUTE TAXING UNIT			COUNTY
			ORIGINAL PUBLISHED	AMOUNT APP		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINANCE
0 2 0 1 FUND:	MOTOR VEHICLE HIGHWAY		DEPARTMENT:	MOTOR VEHICLE HWY.	FUNCTION:	
	100000 PERSONAL SERVICES		\$2,080,625			1
	200000 SUPPLIES		\$363,000			
	300000 OTHER SERVICES & CHARGES		\$865,500			
	400000 CAPITAL OUTLAY		\$200,000			
	9999 TOTAL		\$3,509,125			
0 2 0 4 FUND:	PARKS AND RECREATION 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	_	\$1,830,630 \$314,500 \$819,000 \$464,000 \$3,428,130	PARKS AND RECREATION	FUNCTION:	
0 7 0 3 FUND:	POLICE PENSION	. LLL	DEPARTMENT:	POLICE PENSION	FUNCTION:	
	100000 PERSONAL SERVICES		\$2,805,000		ĺ	1
	200000 SUPPLIES		\$500			†
	300000 OTHER SERVICES & CHARGES		\$21,600			†
	400000 CAPITAL OUTLAY 9999 TOTAL		\$0 \$2,827,100			
			FUND _		TOTAL	
			(ONLY IF	DEPARTMENTALIZED)		

	_					CITY OF TERRE HAUTE			VIGO
ID	YEAF	2 0	CO TYPE	KEY		TAXING UNIT			COUNTY
						ORIGINAL PUBLISHED	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
						APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0	2 2 6	FUND:	PUBLIC PARKING	GARAGE	_	DEPARTMENT:	PARKING GARAGE	FUNCTION:	
			100000 PERSONA	L SERVICES		\$61,610		1	I
			200000 SUPPLIES			\$4,500			
				ERVICES & CHARGES		\$50,500			
			400000 CAPITAL (DUTLAY		\$6,500			
			9999 TOTAL			\$123,110			
0	6 2 1	FUND:	TRANSIT UTILITY			 -	TRANSIT UTILITY	FUNCTION:	
			100000 PERSONA			\$2,120,692			
			200000 SUPPLIES			\$245,500			
				ERVICES & CHARGES		\$436,000			
			400000 CAPITAL (JUILAY		\$170,000			
			9999 TOTAL			\$2,972,192			
Ш		FUND:				DEPARTMENT:_		_ FUNCTION:	
			100000 PERSONA	I SERVICES				1	Ī
			200000 SUPPLIES						
				ERVICES & CHARGES					
			400000 CAPITAL (
			9999 TOTAL						
						FUND		TOTAL	
						(ONLVIE	DEPARTMENTALIZED)	_	
						(UNLT IF	DLEAR HVENTALIZED)		

					CITY OF TERRE HAUTE			VIGO
ID YE	AR (CO TYPE	KEY		TAXING UNIT			COUNTY
					ORIGINAL PUBLISHED		PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
					BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINANCE
					ATTROTRIATION	ONBOARD	BOARD	ESCAL COVI. I INAITOL
0 6 2	0 FUND:	WASTEWATER TE	REATMENT PLANT	_	DEPARTMENT: V	VASTE WATER	FUNCTION:	
		100000 PERSONA	L SERVICES		\$3,251,110		1	1
		200000 SUPPLIES			\$820,000			
		300000 OTHER SE	ERVICES & CHARGES		\$5,685,000			
		400000 CAPITAL (DUTLAY		\$625,000			
		9999 TOTAL			\$10,381,110			
	_ FUND:	100000 PERSONA 200000 SUPPLIES	ERVICES & CHARGES		DEPARTMENT:		FUNCTION:	
	FUND:				DEPARTMENT:		FUNCTION:	
		100000 PERSONA	L SERVICES		1			
		200000 SUPPLIES						
			ERVICES & CHARGES					
		400000 CAPITAL (DUTLAY					
		9999 TOTAL						
					FUND		TOTAL	
					(ONLY IF	DEPARTMENTALIZED)	_	

ID YEAR CO TYPE KEY		CITY OF TERRE HAUTE TAXING UNIT			VIGO COUNTY
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0 2 9 2 FUND: ENGINEERING NON-REVERTING		DEPARTMENT:	ENGINEERING N/R	FUNCTION:	
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL		\$646,168 \$14,000 \$42,000 \$0 \$702,168			
0 2 7 1 FUND: FIRE CONTRACTUAL SERVICES N/R 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	_	\$0 \$0 \$0 \$0 \$10,160 \$10,160	FIRE CONT. SERVICES NE	<u>R</u>	
0 2 7 0 FUND: FIRE DEPT. EMS NON-REVERTING 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	_	\$42,039 \$85,000 \$80,000 \$249,354 \$456,393 FUND	EMS NON-REVERTING	_ FUNCTION:	
			DEPARTMENTALIZED)	-	

	_						CITY OF TERRE HAUTE			VIGO
ID		YEA	२ (CO TYPE	KEY		TAXING UNIT			COUNTY
							ORIGINAL PUBLISHED	AMOUNT AI	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
							BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
							APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0	2	8 8	FUND:	HULMAN LINKS NC	N-REVERTING	_	DEPARTMENT:	HULMAN LINKS N/R	FUNCTION:	
				100000 PERSONAL	SERVICES		\$501,253			
				200000 SUPPLIES			\$238,000			
					RVICES & CHARGES		\$142,000			
				400000 CAPITAL O			\$80,000			
				9999 TOTAL			\$961,253			
0	2	9 0	FUND:	100000 PERSONAL 200000 SUPPLIES	SERVICES RVICES & CHARGES		\$389,504 \$179,750 \$193,000 \$60,000 \$822,254	REA PARK N/R	FUNCTION:	
0	2	1 1	FUND:			_ LLL	DEPARTMENT:		FUNCTION:	
				100000 PERSONAL	SERVICES		ı			1
				200000 SUPPLIES	OLIVIOLO					
					RVICES & CHARGES					
				400000 CAPITAL O						
				9999 TOTAL						
				2000 . 0 . 7 . 2			FLIND		TOTAL	1
							FUND		TOTAL	
							(ONLY IF	DEPARTMENTALIZED)		

						CITY OF TERRE HAUTE			VIGO
ID	YEA	R (CO TYPE	KEY		TAXING UNIT			COUNTY
						ORIGINAL PUBLISHED	AMOUNT APF	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF LOCAL GOVT. FINANCE
						APPROPRIATION	OR BOARD	BOARD	LUCAL GOVI. FINANCE
0 2	2 8 7	FUND:	WASTEWATER U	TILITY CAPITAL IMPRO	/	DEPARTMENT: \(\)	WWU CAPITAL IMPROVE.	FUNCTION:	
			100000 PERSONA			\$0			
			200000 SUPPLIES			\$0			
				ERVICES & CHARGES		\$0			
			400000 CAPITAL (DUILAY		\$6,400,000			
			9999 TOTAL			\$6,400,000			
	1 1	FUND:			111	DEPARTMENT:		FUNCTION:	
		•				 _			
	1 1	FUND:			1 1 1	DEPARTMENT:		FUNCTION:	
							_		
			100000 PERSONA	AL SERVICES					
			200000 SUPPLIES	3					
				ERVICES & CHARGES					
			400000 CAPITAL (OUTLAY					
			9999 TOTAL			\$0			
						FUND		TOTAL	
						(ONLY IF	DEPARTMENTALIZED)		

MISCELLANEOUS

REVENUES

ID	YFAR	CO	TYPF	KFY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES <u>GENERAL FUND</u>

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

ESTIMATE		IMATED AMOUNT		VED
	Α	X	<u> </u>	X
	July 1, 2007	Department of	Jan. 1, 2008	Department of
	-	Local Government		Local Government
	to		to	
OTHER TAYER	Dec 31, 2007	Finance	Dec 31, 2008	Finance
OTHER TAXES:	# 400.400		#004.000	
0201 Financial Institutions Tax	\$169,100		\$301,600	
0202 License Excise Tax	1,106,200		990,800	
0203 CAGIT Certified Shares	1,602,300		3,204,700	
0204 CAGIT Property Tax Replacement Cred	467,300		XXXXXXXXXXX	⟨X
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	62,600		112,600	
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3100 Licenses				
3102 Cable TV			240,000	
General Contractors Licenses	45,000		120,000	
3201 Building Permits	30,000		70,000	
	22,200		,	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
_				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street	20 500		F0 100	
1501 Liquor Excise Tax Distributions	29,500		59,100	
1502 Alcoholic Beverage Gallonage Tax	59,000		115,700	
1503 Cigarette Tax Distributions - General	30,400		57,200	
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
2504 Emergency Medical Services	72,000		160,000	
FINES AND FORFEITURES:				
4100 Fines and Fees	24,000		90,000	
4101 Court Docket Fees	115,000		230,000	
4102 Court Receipts				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	277,000		100,000	
6200 Rental Property	,000		110,000	
6500 Miscellaneous Revenue				
OTHER FINANCIAL SOURCES:				
5201 Transfer From Parking Meter Fund				
5201 Transfer From CCIF				
	346,500		732,000	
5205 Transfer From Wastewater Utility				
Riverboat Wagering	375,900		375,900	
0744 B : 1				
2711 Reimbursement for Services				
9999 Total Columns A and B	\$4,811,800		\$6,959,600	
	Line 8A		Line 8B	

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES POLICE PENSION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

		EST	IMATED AMOUNT	S TO BE RECEI	VED
		Α	Х	В	Х
		July 1, 2007	Department of	Jan. 1, 2008	Department of
		to	Local Government	to	Local Government
		Dec 31, 2007	Finance	Dec 31, 2008	Finance
OTHE	R TAXES:				
0201	Financial Institutions Tax	\$6,300		\$11,900	
0202	License Excise Tax	39,900		39,200	
	CAGIT Certified Shares	,		<i>'</i>	
	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
	County Option Income Tax (COIT)				
	CVET Commercial Vehicle Excise Tax	2,300		4,500	
	Wheeltax	_,,,,,		.,	
	Surtax				
	NSES AND PERMITS:				
	Dog Licenses				
	Cable TV				
3102	Cable 1 v				
3201	Building Permits				
3201					
3202	Street and Curb Cut Permits				
	RGOVERNMENTAL REVENUE:				
	Federal Matching Funds				
	Federal Payments in Lieu of Taxes				
	Motor Vehicle Highway Distributions				
	Local Road and Street				
1501					
	Alcoholic Beverage Gallonage Tax				
1502					
	Cigarette Tax to CCIF				
	Cigarette Tax to Gon Cigarette Tax - Fire Pension Fund				
	Cigarette Tax - Police Pension Fund	1,664,299		1,670,194	
	State Payments in Lieu of Taxes	1,004,200		1,070,104	
	RGES FOR SERVICES:				
	Fire Protection Contracts				
	Dog Pound Receipts				
	S AND FORFEITURES:				
	Court Docket Fees				
	Ordinance Violations				
4104	Ordinance violations				
MISC	ELLANEOUS REVENUE:				
	Interest on Investments				
	Rental Property				
	Miscellaneous Revenue				
	ER FINANCIAL SOURCES:				
	Transfer From Parking Meter Fund				
	Transfer From CCIF				
	Transfer From Utility				
0200	Transfer from Board of Works				
	Transfer from Board of Works				
9999	Total Columns A and B	\$1,712,799		\$1,725,794	
3333	i otal oolulliis A allu B	Line 8A		Line 8B	
		LIIIC OA		LINE OD	

ID	YFAR	CO	TYPF	KFY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES FIRE PENSION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

		IMATED AMOUNT		VED
	Α	Х	В	Х
	July 1, 2007	Department of	Jan. 1, 2008	Department of
	to	Local Government	to	Local Government
	Dec 31, 2007	Finance	Dec 31, 2008	Finance
OTHER TAXES:	20001, 2001		2000., 2000	1 11101100
0201 Financial Institutions Tax	\$3,400		\$12,800	
0202 License Excise Tax	21,500		42,000	
0203 CAGIT Certified Shares	21,000		+2,000	
0204 CAGIT Property Tax Replacement Credit			xxxxxxxxx	
0212 County Option Income Tax (COIT)			7000000000	
0217 CVET Commercial Vehicle Excise Tax	1,200		4,800	
0207 Wheeltax	1,200		4,000	
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
2004 D. W. W. D. W.				
3201 Building Permits				
-				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund	1,366,500		1,525,900	
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
3				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCIAL SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer FromUtility				
Transfer From General				
Transfer From Conordi				
9999 Total Columns A and B	\$1,392,600		\$1,585,500	
9999 Total Columns A and B				
	Line 8A		Line 8B	

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES MOTOR VEHICLE HIGHWAY FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

LOTIMA	ESTIMATE OF FUNDS TO BE RAISED, YEAR 2006 ESTIMATED AMOUNTS TO BE RECEIVED			
	Α	X	В	X
	July 1, 2007	Department of	Jan. 1, 2008	Department of
	to	Local Government	to	Local Government
		Finance		Finance
OTHER TAXES:	Dec 31, 2007	rillalice	Dec 31, 2008	rillalice
			¢14 000	
0201 Financial Institutions Tax			\$14,000	
0202 License Excise Tax			45,800	
0203 CAGIT Certified Shares			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
0204 CAGIT Property Tax Replacement Cr	edit		XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Ta			5,200	
0207 Wheeltax	12,000		35,000	
0206 Surtax	251,000		512,000	
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits				
3202 Street and Curb Cut Permits	3,000		6,000	
INTERGOVERNMENTAL REVENUE	≣:			
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions	706,400		1,520,200	
1417 Local Road and Street	,		, ,	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MICCELL ANEQUIC DEVENUE.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCIAL SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer FromUtil	,			
MVH #1	102,400		102,400	
MVH #2	81,100		81,100	
Major Moves	409,000			
9999 Total Columns A and B	\$1,564,900		\$2,321,700	
	Line 8A		Line 8B	
	=:::5 €			

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES LOCAL ROAD AND STREET FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

A	ESTIMATE OF FUNDS TO BE RAISED, TEAR 2006 ESTIMATED AMOUNTS TO BE RECEIVED				
Digital Color Department of to tool Government Dec 31, 2007 Department of to tool Government Dec 31, 2007 Department of tool Color Government Dec 31, 2007 Dec 31, 2008				l :	
Dec 31, 2007 Dec 31, 2008 Dec 31, 2008 Dec 31, 2008 Collaborerment Dec 31, 2008 De					
Dec 31, 2007 Finance Dec 31, 2008 Finance		-			-
OTHER TAXES:					
Pinancial Institutions Tax	OTHER TAYES.	Dec 31, 2007	Finance	Dec 31, 2008	Finance
December					
AGRIT Certified Shares					
CAGIT Property Tax Replacement Credit					
2021 County Option Income Tax (COIT)				20000000000	
CVET Commercial Vehicle Excise Tax				XXXXXXXXX	
0207 Wheeltax 0206 Surtax					
0206 Surtax LICENSES AND PERMITS:					
Dog Licenses					
3101 Dog Licenses 3102 Cable TV					
3202 Street and Curb Cut Permits 3202 Street and Curb Cut Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds 3130 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1506 Cigarette Tax - Police Pension Fund 1508 State Payments in Lieu of Taxes CHARCES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscelaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395					
3201 Building Permits 3202 Street and Curb Cut Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds 1300 Federal Payments in Lieu of Taxes 1309 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax - Fire Pension Fund 1505 Cigarette Tax - Fire Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395	3101 Dog Licenses				
3202 Street and Curb Cut Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds 1309 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Galionage Tax 1503 Cigarette Tax to Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Police Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARCES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395	3102 Cable TV				
3202 Street and Curb Cut Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds 1309 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Galionage Tax 1503 Cigarette Tax to Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Police Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARCES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds 1300 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax - Police Pension Fund 1505 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395	3201 Building Permits				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds 1300 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax - Police Pension Fund 1505 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds 1300 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax - Police Pension Fund 1505 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395					
1121 Federal Matching Funds 1300 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street \$246,756 \$528,395 1417 Local Road and Street \$246,756 \$528,395 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Fire Pension Fund 1506 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1506 Cigarette Tax - Po	3202 Street and Curb Cut Permits				
1300 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street \$246,756 \$528,395 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1505 Cigarette Tax - Frier Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes 1600 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes 1600 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes 1600 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes 1600 Cigarette Tax - Police Pension Fund 1600 Cigarette Tax - Police Pen	INTERGOVERNMENTAL REVENUE:				
1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1606 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395	1121 Federal Matching Funds				
1417 Local Road and Street \$246,756 \$528,395 1501 Liquor Excise Tax Distributions	1300 Federal Payments in Lieu of Taxes				
1417 Local Road and Street \$246,756 \$528,395 1501 Liquor Excise Tax Distributions	-				
1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Parking Meter Fund 5202 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$\$528,395		\$246,756		\$528,395	
1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Parking Meter Fund 5202 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$\$528,395	1501 Liquor Excise Tax Distributions	•		, ,	
1503 Cigarette Tax to CCIF 1505 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395	-				
1504 Cigarette Tax - Fire Pension Fund 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Parking Meter Fund 5203 Transfer From CCIF 5205 Transfer From Utility 9999 Total Columns A and B \$246,756 \$528,395					
1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1500 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395	-				
1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395	-				
1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility 9999 Total Columns A and B \$246,756 \$528,395	_				
CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395	_				
2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395					
### Stand Forms					
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility 9999 Total Columns A and B \$246,756 \$528,395					
### ### ### ### ### ### ### ### ### ##	=				
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395					
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility 9999 Total Columns A and B \$246,756 \$528,395					
6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395	4104 Ordinance violations				
6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395	MISCELL ANEOLIS DEVENUE:				
6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395					
6500 Miscellaneous Revenue					
OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility 5205 Transfer From Utility 5205 Transfer From Utility 9999 Total Columns A and B \$246,756 \$528,395					
5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility 9999 Total Columns A and B \$246,756 \$528,395					
5202 Transfer From CCIF 5205 Transfer FromUtility					
5205 Transfer FromUtility					
9999 Total Columns A and B \$246,756 \$528,395					
	5205 Transfer FromUtility				
Line 8A Line 8B	9999 Total Columns A and B	·		\$528,395	
		Line 8A		Line 8B	

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES PARKS AND RECREATION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

## A		EST	IMATED AMOUNT	S TO BE RECEI	VED
Dec		Α	Х	В	Х
Dec 31, 2007 Finance Dec 31, 2008 Finance		July 1, 2007	Department of	Jan. 1, 2008	Department of
OTHER TAXES:		to		to	
OTHER TAXES:		Dec 31, 2007	Finance	Dec 31, 2008	Finance
Section Sect	OTHER TAXES:	,		,	
151,800		\$23,900		\$56,400	
ACAGIT Certified Shares					
CAGIT Property Tax Replacement Credit		101,000		100,000	
Q212 County Option Income Tax (COIT) Q217 CVET Commercial Vehicle Excise Tax 8,800 Q21,100 Q207 Wheeletax Q206 Surtax Q207				XXXXXXXXXX	
Activity Pees Activity Pee				7000000000	
1000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10		8 800		21 100	
10206 Surtax		0,000		21,100	
LICENSES AND PERMITS:					
3101 Dog Licenses 3102 Cable TV					
3202 Street and Curb Cut Permits					
3201 Building Permits					
3202 Street and Curb Cut Permits	3102 Cable IV				
3202 Street and Curb Cut Permits	0004 B ## B ##				
Intergovernmental Revenue:	3201 Building Permits				
Intergovernmental Revenue:		+			
Intergovernmental Revenue:					
1121 Federal Matching Funds					
1300 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes 1600 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes 1600 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes 1600 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes 1600 Cigarette Tax - Police Pension Fund 1600 Ciga					
1399 Motor Vehicle Highway Distributions	_				
1417 Local Road and Street	1300 Federal Payments in Lieu of Taxes				
1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes 1600 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes 1600 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes 1600 Cigarette Tax - Police Pension Fund 1600	1399 Motor Vehicle Highway Distributions				
1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations 4104 Ordinance Violations 4100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Swimming Pool 20,000 28,000 28,000 Lease of Shelters 40,000 100,000 50,000 50,000 50,000 4ctivity Fees 40,000 \$490,800	1417 Local Road and Street				
1503 Cigarette Tax to CCIF 1505 Cigarette Tax to CCIF 1505 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations 4104 Ordinance Violations 4105 Court Docket Fees 4104 Ordinance Violations 4105 Court Docket Fees 4106 Ordinance Violations 4105 Court Docket Fees 4106 Ordinance Violations 4105 Court Docket Fees 4106 Ordinance Violations 4106 Court Docket Fees 4106 Ordinance Violations 4106 Court Docket Fees 4106 Ordinance Violations 4106 Court Docket Fees 4107 Ordinance Violations 4107 O	1501 Liquor Excise Tax Distributions				
1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Violations 4105 Ordinance Violations 4106	1502 Alcoholic Beverage Gallonage Tax				
1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1500 State Payments in Lieu of Taxes	1503 Cigarette Tax Distributions - General				
1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations 4104 Ordinance Violations 4105 Court Docket Fees 4104 Ordinance Violations 4106 Interest on Investments 4106 Court Property 4106 Court	1504 Cigarette Tax to CCIF				
### Company of the Process of the Pr	1505 Cigarette Tax - Fire Pension Fund				
CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts	1506 Cigarette Tax - Police Pension Fund				
2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES:	1600 State Payments in Lieu of Taxes				
### Stand For Pound Receipts ### Stand Pound Receipts ### S	CHARGES FOR SERVICES:				
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Swimming Pool Lease of Shelters 15,000 Festivals and Events Activity Fees 40,000 \$\$\$490,800\$	2206 Fire Protection Contracts				
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Swimming Pool Lease of Shelters 15,000 Festivals and Events Activity Fees 40,000 \$\$\$490,800\$	2501 Dog Pound Receipts				
### ### ##############################					
### Activity Fees ### And B ### And B ### And B #### And B #### And B ###################################					
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility 5205 Transfer From Image Pool 20,000 Lease of Shelters 15,000 Festivals and Events 50,000 Activity Fees 40,000 9999 Total Columns A and B \$259,500					
6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility Swimming Pool Lease of Shelters 15,000 Festivals and Events Activity Fees 40,000 \$\$490,800\$	The Fordination Violation				
6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility Swimming Pool Lease of Shelters 15,000 Festivals and Events Activity Fees 40,000 \$\$490,800\$	MISCELLANEOUS REVENUE:				
6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility 5205 Transfer From Parking Meter Fund 5205 Transfer From Swimming Pool 5205 Transfer From Lease of Shelters 15,000 5206 Festivals and Events 50,000 Activity Fees 40,000 9999 Total Columns A and B \$259,500					
6500 Miscellaneous Revenue 0THER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From					
OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From	. ,				
5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From					
5202 Transfer From CCIF 5205 Transfer From					
5205 Transfer From	_				
Swimming Pool 20,000 28,000 Lease of Shelters 15,000 50,000 Festivals and Events 50,000 Activity Fees 40,000 100,000 9999 Total Columns A and B \$259,500 \$490,800					
Lease of Shelters 15,000 50,000 Festivals and Events 50,000 Activity Fees 40,000 100,000 9999 Total Columns A and B \$259,500 \$490,800		20,000		20 000	
Festivals and Events 50,000 Activity Fees 40,000 100,000 9999 Total Columns A and B \$259,500 \$490,800					
Activity Fees 40,000 100,000 9999 Total Columns A and B \$259,500 \$490,800		15,000			
9999 Total Columns A and B \$259,500 \$490,800		40.000		· · · · · · · · · · · · · · · · · · ·	
	Activity Fees	40,000		100,000	
		42-2			
Line 8A Line 8B	9999 Total Columns A and B				
		Line 8A		Line 8B	

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES <u>CEMETERY FUND</u>

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

	EST	IMATED AMOUNT	S TO BE RECEI	VED
	Α	Х	В	Х
	July 1, 2007	Department of	Jan. 1, 2008	Department of
	to	Local Government	to	Local Government
	Dec 31, 2007	Finance	Dec 31, 2008	Finance
OTHER TAXES:			·	
0201 Financial Institutions Tax	\$5,700		\$15,200	
0202 License Excise Tax	31,300		50,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)			7000000000	
0217 CVET Commercial Vehicle Excise Tax	1,800		5,700	
0207 Wheeltax	1,000		0,700	
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
2004 B III B II				
3201 Building Permits				
	1			
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	7,500		15,000	
6200 Rental Property	7,500		15,000	
, ,				
6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer FromUtility	60.00		100.00	
Cemetery Service Fee	60,000		120,000	
-				
9999 Total Columns A and B	\$106,300		\$205,900	
	Line 8A		Line 8B	

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES <u>CUM. CAP IMPROVEMENT FUND</u>

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

	ESTIMATE OF FUNDS TO BE RAISED, YEAR 2000 ESTIMATED AMOUNTS TO BE RECEIVED				VED
		Α	X	В	X
		July 1, 2007	Department of	Jan. 1, 2008	Department of
		to	Local Government	to	Local Government
		Dec 31, 2007	Finance	Dec 31, 2008	Finance
ОТНЕ	R TAXES:	Dec 31, 2007	i illanice	Dec 31, 2000	i illance
	Financial Institutions Tax				
	License Excise Tax				
	CAGIT Certified Shares				
	CAGIT Property Tax Replacement Credit			xxxxxxxxx	
	County Option Income Tax (COIT)			700000000	
	CVET Commercial Vehicle Excise Tax				
	Wheeltax				
	Surtax				
	NSES AND PERMITS:				
	Dog Licenses				
	Cable TV				
3102	Cable 1 v				
3201	Building Permits				
3201	Danding i Citing				
3202	Street and Curb Cut Permits				
	RGOVERNMENTAL REVENUE:				
	Federal Matching Funds				
	Federal Payments in Lieu of Taxes				
	Motor Vehicle Highway Distributions				
	Local Road and Street				
	Liquor Excise Tax Distributions				
	Alcoholic Beverage Gallonage Tax				
	Cigarette Tax Distributions - General				
	Cigarette Tax to CCIF	\$108,500		\$209,200	
	Cigarette Tax to Con Cigarette Tax - Fire Pension Fund	Ψ100,000		Ψ203,200	
	Cigarette Tax - Police Pension Fund				
	State Payments in Lieu of Taxes				
	RGES FOR SERVICES:				
	Fire Protection Contracts				
	Dog Pound Receipts				
	S AND FORFEITURES:				
	Court Docket Fees				
	Ordinance Violations				
4104	Crumanice violations				
MISC	ELLANEOUS REVENUE:				
	Interest on Investments				
	Rental Property				
	Miscellaneous Revenue				
	ER FINANCIAL SOURCES:				
	Transfer From Parking Meter Fund				
	Transfer From CCIF				
	Transfer FromUtility				
3_00					
9999	Total Columns A and B	\$108,500		\$209,200	
	-	Line 8A		Line 8B	
		2.110 0/1		2.110 00	

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES CUMULATIVE CAPITAL DEVELOPMENT

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

		IMATED AMOUNT		VED
	Α	X	В	Х
	July 1, 2007	Department of	Jan. 1, 2008	Department of
	to	Local Government	to	Local Government
	Dec 31, 2007	Finance	Dec 31, 2008	Finance
OTHER TAXES:				
0201 Financial Institutions Tax	\$4,300		\$8,400	
0202 License Excise Tax	27,900		27,600	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXXX	ΚX
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	1,600		3,100	
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCIAL SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Sunty				
-				
9999 Total Columns A and B	\$33,800		\$39,100	
	Line 8A		+ + + + + + + + + + + + + + + + + + + 	
	LITIE UA		J	

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA **ESTIMATE OF MISCELLANEOUS REVENUES EDIT FUND**

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF

ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

		EST	IMATED AMOUNT	S TO BE RECEI	VED
		Α	X	В	X
		July 1, 2007	Department of	Jan. 1, 2008	Department of
		to	Local Government	to	Local Government
		Dec 31, 2007	Finance	Dec 31, 2008	Finance
OTHE	R TAXES:	·			
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
	CAGIT Property Tax Replacement Credit			XXXXXXXXX	
	County Option Income Tax (COIT)				
	CVET Commercial Vehicle Excise Tax				
	Wheeltax				
	Surtax				
	NSES AND PERMITS:				
	Dog Licenses				
	Cable TV				
3102	Cable 1 v				
3201	Building Permits				
0201	Daliding F Office				
3202	Street and Curb Cut Permits				
	RGOVERNMENTAL REVENUE:				
	Federal Matching Funds				
	Federal Payments in Lieu of Taxes				
	Motor Vehicle Highway Distributions				
	Local Road and Street				
	Liquor Excise Tax Distributions				
	Alcoholic Beverage Gallonage Tax				
	Cigarette Tax Distributions - General				
	Cigarette Tax to CCIF				
	Cigarette Tax - Fire Pension Fund				
	Cigarette Tax - Police Pension Fund				
	State Payments in Lieu of Taxes				
	RGES FOR SERVICES:				
	Fire Protection Contracts				
	Dog Pound Receipts				
	S AND FORFEITURES:				
	Court Docket Fees				
	Ordinance Violations				
MISC	ELLANEOUS REVENUE:				
	Interest on Investments				
	Rental Property				
	Miscellaneous Revenue				
	R FINANCIAL SOURCES:				
_	Transfer From Parking Meter Fund				
	Transfer From CCIF				
	Transfer FromUtility				
	EDIT	\$2,119,000		\$4,238,000	
		, =, : : 0,000		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
9999	Total Columns A and B	\$2,119,000		\$4,238,000	
5500		Line 8A		Line 8B	
		LITE OA		LITE OD	

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES PARKING GARAGE FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

ESTIMATE OF FUNDS TO BE RAISED, TEAR 2000 ESTIMATED AMOUNTS TO BE RECEIVED				VED
	A 23:	X	В	X
	July 1, 2007	Department of	Jan. 1, 2008	Department of
	-			
	to	Local Government		Local Government
OTHER TAYER	Dec 31, 2007	Finance	Dec 31, 2008	Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
STOL CADIC IV				
2201 Puilding Pormits				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCIAL SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer FromUtility				
Parking Fees	60,000		\$125,000	
	,		,	
9999 Total Columns A and B	\$60,000		\$125,000	
	Line 8A		Line 8B	

ID	YFAR	CO	TYPF	KFY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES TRANSIT FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

	ESTIMATED AMOUNTS TO BE RECEIVED			
	Α	Х	В	Х
	July 1, 2007	Department of	Jan. 1, 2008	Department of
	to	Local Government	to	Local Government
	Dec 31, 2007	Finance	Dec 31, 2008	Finance
OTHER TAXES:				
0201 Financial Institutions Tax	\$6,700		\$12,700	
0202 License Excise Tax	42,400		41,600	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	2,500		4,700	
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES:				
2206 Fire Protection Contracts 2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
1101 Ordinarios violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCIAL SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer FromUtility				
Federal Grants	\$400,000		\$1,337,100	
State Grants	90,000		180,000	
Fares	175,000		378,000	
MMTF fees			108,000	
9999 Total Columns A and B	\$716,600		\$2,062,100	
	Line 8A		Line 8B	

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES WASTEWATER UTILITY

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

ESTIMATE		IMATED AMOUNT		VFD
	A	X	B B	X
		Department of	Jan. 1, 2008	
	July 1, 2007	•	· ·	Department of
	to	Local Government		Local Government
OTHER TAYES.	Dec 31, 2007	Finance	Dec 31, 2008	Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3102 Cable IV				
3201 Building Permits				
5201 Building Femilis				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
S.a.iaiio Tiolatorio				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue	25,000		50,000	
OTHER FINANCIAL SOURCES:	25,000		30,000	
5201 Transfer From Parking Meter Fund				
5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF				
5205 Transfer FromUtility	\$2 000 000		\$5 000 000	
User Fees	\$2,900,000		\$5,800,000	
Tapons	90,000		180,000	
Certifications	50,000		100,000	
9999 Total Columns A and B	\$3,065,000		\$6,130,000	
3333 Total Columnis A dilu D	\$3,003,000 Line 8A		Line 8B	
	LINE OA		LINE OD	

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES <u>EMS NON-REVERTING</u>

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008 ESTIMATED AMOUNTS TO BE RECEIVED				
	A LS1	X	B B	X
	July 1, 2007	Department of	Jan. 1, 2008	Department of
	to	Local Government	to	Local Government
	Dec 31, 2007	Finance	Dec 31, 2008	Finance
OTHER TAXES:	Dec 31, 2007	rillance	Dec 31, 2008	Finance
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			xxxxxxxxx	
0212 County Option Income Tax (COIT)			700000000	
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
5.52 Gubio IV				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCIAL SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer FromUtility	4000 000		****	
Ambulance Fees	\$360,000		\$800,000	
	#000 000		#000 000	
9999 Total Columns A and B	\$360,000		\$800,000	
	Line 8A		Line 8B	

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES ENGINEERING NON-REVERTING FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

## A	_	ESTIMATED AMOUNTS TO BE RECEIVED			
### OTHER TAXES:		July 1, 2007 to	Department of Local Government	Jan. 1, 2008 to	Department of Local Government
Capter Financial Institutions Tax	OTHER TAYER	Dec 31, 2007	Finance	Dec 31, 2008	Finance
License Excise Tax					
CAGIT Certified Shares CAGIT Property Tax Replacement Credit Campung Option Income Tax (COIT) COIT Commercial Vehicle Excise Tax COIT COIT COIT COIT COIT COIT COIT COIT COIT					
CAGIT Property Tax Replacement Credit Caunty Option Income Tax (COIT)					
Q212 County Option Income Tax (COIT)				20000000000	
2027 CVET Commercial Vehicle Excise Tax 2020 Wheeltax 2020 Surfax				XXXXXXXXXX	
0207 Wheeltax 0208 Surtax					
100 100					
Licenses AND PERMITS:					
3101 Dog Licenses 3102 Cable TV					
3201 Building Permits					
3201 Building Permits 5,000 10,000	_				
3202 Street and Curb Cut Permits 5,000 10,000 INTERGOVERNMENTAL REVENUE:	3102 Cable IV				
3202 Street and Curb Cut Permits 5,000 10,000 INTERGOVERNMENTAL REVENUE:	2004 Dullating Damette				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds 1300 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 2501 Transfer From Parking Meter Fund 5202 Transfer From Litility Terre Haute Sanitary District Cont. Serv. Redevelopment Inspection 9999 Total Columns A and B \$355,000 \$715,000	3201 Building Permits				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds 1300 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 2501 Transfer From Parking Meter Fund 5202 Transfer From Litility Terre Haute Sanitary District Cont. Serv. Redevelopment Inspection 9999 Total Columns A and B \$355,000 \$715,000					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds 1300 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 2501 Transfer From Parking Meter Fund 5202 Transfer From Litility Terre Haute Sanitary District Cont. Serv. Redevelopment Inspection 9999 Total Columns A and B \$355,000 \$715,000	2202 Street and Curb Cut Parmite	5 000		10.000	
1121 Federal Matching Funds 1300 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1506 Cigarette Payments in Lieu of Taxes 1501 Liquor Excise Payments 1501		3,000		10,000	
1300 Federal Payments in Lieu of Taxes 1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CGIF 5205 Transfer From Utility Terre Haute Sanitary District Cont. Serv. Redevelopment Inspection 9999 Total Columns A and B \$355,000 \$715,000					
1399 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer FromUtility Terre Haute Sanitary District Cont. Serv. Redevelopment Inspection 9999 Total Columns A and B \$355,000 \$715,000					
1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Instributions - General 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2201 Dog Pound Receipts 2501 Dog Pound Receipts 2501 Dog Pound Receipts 2501 Court Docket Fees 2501					
1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Terre Haute Sanitary District Cont. Serv. 2999 Total Columns A and B \$3355,000 \$715,000					
1502 Alcoholic Beverage Gallonage Tax 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts 501 Court Docket Fees 4104 Ordinance Violations 5020 Rental Property 500 Miscellaneous Revenue 5020 Rental Property 500 Miscellaneous Revenue 5020 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Terre Haute Sanitary District Cont. Serv. 250,000 \$715,000 \$999 Total Columns A and B \$355,000 \$715,000					
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax + CCIF 1505 Cigarette Tax - Police Pension Fund 1506 Cigarette Tax - Police Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes 1600 State Payments in Lieu of Taxes 1600 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes 1600 Cigarette Tax - Police Pension Fund					
1504					
1505 Cigarette Tax - Fire Pension Fund 1506 Cigarette Tax - Police Pension Fund 1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From Utility Terre Haute Sanitary District Cont. Serv. Redevelopment Inspection 9999 Total Columns A and B \$355,000 \$715,000					
1506 Cigarette Tax - Police Pension Fund 1600 State Payments in Lieu of Taxes					
### Company Co	_				
## CHARGES FOR SERVICES: 2206 Fire Protection Contracts					
2206 Fire Protection Contracts 2501 Dog Pound Receipts FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility Terre Haute Sanitary District Cont. Serv. 9999 Total Columns A and B \$355,000 \$715,000					
### Stand For Pound Receipts FINES AND FORFEITURES:					
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Terre Haute Sanitary District Cont. Serv. 8207 Redevelopment Inspection 9999 Total Columns A and B \$355,000 \$715,000					
### ### ##############################	,				
### Add Ordinance Violations MISCELLANEOUS REVENUE:					
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility 5205 Transfer From District Cont. Serv. 250,000 Redevelopment Inspection 100,000 9999 Total Columns A and B \$355,000 \$715,000					
6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility Terre Haute Sanitary District Cont. Serv. Redevelopment Inspection 9999 Total Columns A and B \$355,000 \$715,000					
6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility Terre Haute Sanitary District Cont. Serv. Redevelopment Inspection 9999 Total Columns A and B \$355,000 \$715,000	MISCELLANEOUS REVENUE:				
6200 Rental Property 6500 Miscellaneous Revenue OTHER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility Terre Haute Sanitary District Cont. Serv. Redevelopment Inspection 9999 Total Columns A and B \$355,000 \$715,000					
6500 Miscellaneous Revenue 0THER FINANCIAL SOURCES: 5201 Transfer From Parking Meter Fund					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF 5205 Transfer From Utility Terre Haute Sanitary District Cont. Serv. 250,000 Redevelopment Inspection 100,000 9999 Total Columns A and B \$355,000 \$715,000	OTHER FINANCIAL SOURCES:				
5205 Transfer From	5201 Transfer From Parking Meter Fund				
Terre Haute Sanitary District Cont. Serv. 250,000 505,000 Redevelopment Inspection 100,000 200,000 9999 Total Columns A and B \$355,000 \$715,000	5202 Transfer From CCIF				
Redevelopment Inspection 100,000 200,000	5205 Transfer FromUtility				
Redevelopment Inspection 100,000 200,000	Terre Haute Sanitary District Cont. Serv.	250,000		505,000	
	Redevelopment Inspection	100,000		200,000	
Line 8A Line 8B	9999 Total Columns A and B	\$355,000		\$715,000	
		Line 8A		Line 8B	

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES HULMAN LINKS NON REVERTING FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

	ESTIMATED AMOUNTS TO BE RECEIVED			
	Α	Х	В	Х
	July 1, 2007	Department of	Jan. 1, 2008	Department of
	to	Local Government	to	Local Government
	Dec 31, 2007	Finance	Dec 31, 2008	Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire Pension Fund				
1506 Cigarette Tax - Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCIAL SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Cart Fees	80,000		160,000	
Driving Range Fees	10,000		20,000	
Green Fees	140,000		280,000	
19th Hole Fees	20,000		40,000	
	25,530		10,000	
9999 Total Columns A and B	\$250,000		\$500,000	
	Line 8A		Line 8B	
	2010 07 (

ID	YEAR	CO	TYPE	KEY

CITY OF TERRE HAUTE, VIGO COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES REA PARK NON-REVERTING FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

	ESTIMATE OF FUNDS TO BE RAISED, YEAR 2006 ESTIMATED AMOUNTS TO BE RECEIVED				
		Α	X	В	X
		July 1, 2007	Department of	Jan. 1, 2008	Department of
		-			
		to	Local Government	to	Local Government
		Dec 31, 2007	Finance	Dec 31, 2008	Finance
OTHER	R TAXES:				
0201 F	Financial Institutions Tax				
0202 L	License Excise Tax				
0203 C	CAGIT Certified Shares				
0204 C	CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 C	County Option Income Tax (COIT)				
	CVET Commercial Vehicle Excise Tax				
	Wheeltax				
0206 S	į į				
	SES AND PERMITS:				
	· ·				
	Dog Licenses				
3102 C	Cable TV				
3201 B	Building Permits				
3202 S	Street and Curb Cut Permits				
INTER	GOVERNMENTAL REVENUE:				
	Federal Matching Funds				
	Federal Payments in Lieu of Taxes				
	Notor Vehicle Highway Distributions				
	ocal Road and Street				
	Liquor Excise Tax Distributions				
	Alcoholic Beverage Gallonage Tax				
1503 C	Cigarette Tax Distributions - General				
1504 C	Cigarette Tax to CCIF				
1505 C	Cigarette Tax - Fire Pension Fund				
1506 C	Cigarette Tax - Police Pension Fund				
1600 S	State Payments in Lieu of Taxes				
CHARG	GES FOR SERVICES:				
2206 F	Fire Protection Contracts				
	Dog Pound Receipts				
	AND FORFEITURES:				
_	Court Docket Fees				
	•				
4104 U	Ordinance Violations				
MICOL	LI ANEQUE DEVENUE				
	LLANEOUS REVENUE:				
	nterest on Investments				
	Rental Property				
	Miscellaneous Revenue				
OTHER	R FINANCIAL SOURCES:				
5201 T	Fransfer From Parking Meter Fund				
	Fransfer From CCIF				
5205 T	Fransfer FromUtility				
	Cart Fees	\$75,000		\$150,000	
	Driving Range Fees	20,000		40,000	
	Green Fees	140,000		280,000	
	JICGII I 663	170,000		200,000	
		****		* +== = = = =	
9999 T	Гotal Columns A and B	\$235,000		\$470,000	
		Line 8A		Line 8B	

GENERAL FUND

- A. Animal Control & Environmental Protection
- B. Board of Public Works & Safety
- C. Board of Zoning Appeals
- D. Clerk
- E. Controller
- F. Council
- G. Court
- H. Engineering
- I. Fire Department
- J. Fire Merit Commissioners
- K. Human Relations
- L. Information Technology
- M. Legal
- N. Maintenance
- O. Mayor
- P. Police Department
- Q. Traffic Signal

ID	YEAR	CO	TYPE	KEY

ANIMAL CONTROL & ENVIRONMENTAL PROTECTION

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
412.158 ENVIRO. PROTECTION OFFICER 5 @\$29,458	147,290		
412.193 ENVIRO. PROTECTION DIRECTOR	32,137		
412.018 CLERK/TYPIST	28,120		
412.129 OVERTIME	6,000		
		213,547	
Employee Benefits		,	
413.010 EMPLOYER SOCIAL SECURITY	13,500		
413.020 EMPLOYER MEDICARE	3,200		
413.030 EMPLOYER HEALTH	23,000		
413.040 EMPLOYER DENTAL	2,200		
413.050 EMPLOYER LIFE INSURANCE	700		
413.060 EMPLOYER PERF	12,000	54,600	
Other Personal Services	·		
TOTAL PERSONAL SERVICES		268,147	
2 SUPPLIES		·	
Office Supplies			
421.010 OFFICE SUPPLIES	5,000		
	,		
		5,000	
Operating Supplies			
422.005 OPERATING SUPPLIES	5,300		
422.010 GASOLINE	15,000		
		20,300	
Repairing and Maintenance Supplies			
011 0 11			
Other Supplies			
TOTAL SUPPLIES		25,300	
IOIAL SUFFLIES		293,447	
		293,447	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
432.010 SERVICES CONTRACTUAL	5,000		
Communication and Transportation		5,000	
433.010 TELEPHONE 433.020 POSTAGE	3,500 5,500		
433.030 TRAVEL	2,000		
Printing and Advertising		11,000	
434.010 PRINTING	2,000		
Insurance		2,000	
Utility Services			
Repairs and Maintenance 437.010 EQUIPMENT REPAIR & MAINTENANCE	3,100		
		3,100	
Rentals			
Debt Service			
Other Services and Charges			
TOTAL OTHER SERVICES AND CHARGES		21,100	

4 CAPITAL OUTLAYS Land		Estimate	
Buildings			
Improvements Other Than Building			
Machinery and Equipment 444.010 PURCHASE OF EQUIPMENT	10,000		
		10,000	
Other Capital Outlays			
TOTAL CAPITAL OUTLAYS		10,000	
TOTAL BUDGET ESTIMATE		324,547	

(I) (We) hereby certify that the foregoing is a true and fair Estimate of the necessary expense of the

ANIMAL CONTROL & ENVIRONMENTAL PROTECTION

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purpose therein specified.

Dated this	day of	, 20
		Signature and Title of Officer(s) or Department Head

ID	YFAR	CO	TYPF	KFY

BOARD OF PUBLIC WORKS AND SAFETY

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES			
Salaries and Wages			
412.019 ADMINISTRATOR	34,815		
412.027 SCHOOL CROSSING GUARDS	100,000		
412.039 BOARD MEMBERS 5 @ \$2,400	12,000		
		146,815	
Employee Benefits		140,013	
413.010 EMPLOYER SOCIAL SECURITY	9,400		
413.020 EMPLOYER MEDICARE	2,300		
413.030 EMPLOYER GROUP HEALTH INSURANCE	4,500		
413.040 EMPLOYER DENTAL INSURANCE	750		
413.050 EMPLOYER LIFE INSURANCE	100		
413.060 EMPLOYER PERF	2,000		
	2,000	19,050	
Other Personal Services			
TOTAL PERSONAL SERVICES		165,865	
2 SUPPLIES			
Office Supplies			
412.010 OFFICE SUPPLIES	2,000		
	·		
		2,000	
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
TOTAL SUPPLIES		2,000	
		167,865	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services 432.010 SERVICES CONTRACTUAL	190,000		
432.010 SERVICES CONTRACTUAL 432.030 HOUSEHOLD WASTE	2,100,000		
432.040 MAINTENANCE CONTRACTS	1,000		
DISPATCH SERVICES	525,000		
0 15 17 15		2,816,000	
Communication and Transportation 433.010 TELEPHONE	1,500		
TOUR TELEFITIONS	1,000		
		1,500	
Printing and Advertising		1,000	
434.010 PRINTING	500		
434.030 PUBLICATION OF LEGALS	1,750		
		2,250	
Insurance 435.070 PREMIUMS ON OFFICIAL BONDS	2 500		
435.070 PREMIUMS ON OFFICIAL BONDS 435.030 INSURANCE	2,500 255,000		
435.030 INSURANCE 435.010 WORKMAN'S COMP	350,000		
435.020 UNEMPLOYMENT	75,000		
OCCUPATION OF THE PROPERTY OF	10,000	682,500	
Utility Services			
436.010 ELECTRIC UTILITY	640,000		
436.020 GAS UTILITY	3,000		
436.030 WATER UTILITY	30,000		
Repairs and Maintenance		673,000	
437.010 EQUIPMENT REPAIR & MAINTENANCE	1,000		
		1,000	
Rentals		1,000	
Debt Service			
Other Services and Charges			
439.160 HUMANE SHELTER	100,000		
439.170 YOUTH SYMPHONY	7,500		
MUNICIPAL ELECTION	300,000		
		407,500	
TOTAL OTHER SERVICES AND CHARGES		4,583,750	
	Ŀ	1,000,100	

	Items	Total Estimate	Approved
CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
M 11 15 1			
Machinery and Equipment 444.010 PURCHASE OF EQUIPMENT	5,000		
		5,000	
Other Capital Outlays	_		
TOTAL CAPITAL OUTLAYS		5,000	
TOTAL BUDGET ESTIMATE		4,756,615	
		.,,	
(I) (We) hereby certify that the foregoing is a t	rue and fair Estimate of t	the necessary expense	of the
	IC WORKS AND SAFE		
(Name of Office, Board, Commiss	sion, Department, Institution or	Fund)	
for the calendar year 2008 for the purpose there	in specified.		
Dated this day of		, 20	
			
			
	Signature and Title of	Officer(s) or Department Hea	ad

ID	YEAR	CO	TYPE	KEY

BOARD OF ZONING APPEALS

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
PERSONAL SERVICES			
Salaries and Wages			
412.020 SECRETARY	2,400		
412.039 BOARD MEMBERS 4 @ \$750	3,000		
+			
		5,400	
Employee Benefits		-,	
413.010 EMPLOYER SOCIAL SECURITY	350		
413.020 EMPLOYER MEDICARE	100		
		450	
Other Personal Services		450	
1			
TOTAL DEDOCNAL OFFINIOS		5.050	
TOTAL PERSONAL SERVICES	ŀ	5,850	
SUPPLIES Office Supplies			
Office Supplies 421.010 OFFICE SUPPLIES	175		
421.010 OFFICE SUPPLIES	173		
		175	
Operating Supplies			
Repair and Maintenance Supplies			
· ·			
Other Supplies			
Outer Supplies			
TOTAL OURDLIEG		475	
TOTAL SUPPLIES		175	
		6,025	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
Communication and Transportation 433.020 POSTAGE	225		
Printing and Advertising		225	
434.030 PUBLICATION OF LEGALS	500		
		500	
Insurance			
Utility Services			
,			
Repairs and Maintenance			
Rentals			
Debt Service			
Other Services and Charges			
Card Octytocs and Onlarges			
TOTAL OTHER SERVICES AND CHARGES	<u> </u>	725	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building	-		
Machinery and Equipment	_		
Other Capital Outlays			
TOTAL CAPITAL OUTLAYS		0	
TOTAL CAPITAL OUTLATS		0	
TOTAL BUDGET ESTIMATE		6,750	
(I) (We) hereby certify that the foregoing is a t	rue and fair Estimate of	the necessary expense	of the
BOARD OF	ZONING APPEALS		
(Name of Office, Board, Commiss		Fund)	
for the calendar year 2008 for the purpose there	in specified.		
,			
Dated this day of		20	
			
	Signature and Title of	Officer(s) or Department Hea	ad

ID	YFAR	CO	TYPF	KFY

CITY CLERK

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	160.000	Tatal	A
	Items	Total Estimate	Approved
1 PERSONAL SERVICES		Estillate	
Salaries and Wages			
412.010 CITY CLERK	51,750		
412.011 CHIEF DEPUTY/ ASST. TO COUNCIL	34,885		
412.015 DEPUTY CITY CLERK 4 @ \$28,390	113,560		
412.188 ASSISTANT CLERK #1	29,063		
412.233 RECORDS CLERK	23,000		
TIZZOO NEGONOO GEENN	20,000	252,258	
Employee Benefits		202,200	
413.010 EMPLOYER SOCIAL SECURITY	15,700		
413.020 EMPLOYER MEDICARE	3,750		
413.030 EMPLOYER GROUP HEALTH INSURANCE	21,000		
413.040 EMPLOYER DENTAL INSURANCE	2,100		
413.050 EMPLOYER LIFE INSURANCE	700		
413.060 EMPLOYER PERF	13,950		
TIO.000 EINI EOTEIN EIN	10,000	57,200	
		01,200	
Other Personal Services			
TOTAL PERSONAL SERVICES		309,458	
		309,430	
2 SUPPLIES			
Office Supplies	0.000		
421.010 OFFICE SUPPLIES	3,000		
421.020 COPY MACHINE SUPPLIES	500		
		0.500	
On another a Councillor		3,500	
Operating Supplies			
Danair and Maintananae Cumpline			
Repair and Maintenance Supplies			
-			
+			
Other Supplies			
	200		
421.060 OFFICIAL SUPPLIES	200		
+			
-			
-			
-		200	
TOTAL SUPPLIES		3,700	
TOTAL OUT LIEU		313,158	
		J 13, 130	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services 432.010 SERVICES CONTRACTUAL	8,500		
432.050 MAINTENANCE CONTRACTS	6,500		
		15,000	
Communication and Transportation		10,000	
433.010 TELEPHONE	3,000		
433.020 POSTAGE	1,500		
433.030 TRAVEL	600		
		5,100	
Printing and Advertising	6 000		
434.010 PRINTING 434.030 PUBLICATION OF LEGALS	6,000 3,500		
434.030 FUBLICATION OF ELGALS	3,300		
		0.500	
Insurance		9,500	
Utility Services			
Repairs and Maintenance			
437.020 REPAIRS/ MAINTENANCE	1,500		
		1,500	
Rentals			
Debt Service			
Other Services and Charges			
440.010 SUBSCRIPTIONS AND DUES	450		
		450	
TOTAL OTHER SERVICES AND CHARGES	<u>l</u>	31,550	
		31,000	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS		Louillate	
Land			
Buildings			
Improvements Other Than Building			
Improvemente Carel Than Building			
Machinery and Equipment			
444.030 PURCHASE OF COMPUTER EQUIPMENT 444.040 PURCHASE OF OFFICE EQUIPMENT	3,000 1,200		
444.040 TONOFINGE OF OFFICE EQUILIBRIUM	1,200		
		4,200	
Other Capital Outlays		,	
TOTAL CAPITAL OUTLAYS		4,200	
TOTAL BUDGET ESTIMATE		348,908	
(I) (We) hereby certify that the foregoing is a tr	rue and fair Estimate of t	he necessary expense	of the
	Y CLERK	.	
(Name of Office, Board, Commiss	ion, Department, Institution or	Funa)	
for the calendar year 2008 for the purpose therei	n specified.		
Dated this day of		20	
	Signature and Title of	Officer(s) or Department Hea	ad

ID	YFAR	CO	TYPF	KFY

CITY CONTROLLER

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

-	Items	Total	Approved
	items	Estimate	Approved
1 PERSONAL SERVICES		Louinato	
Salaries and Wages			
412.010 CONTROLLER	65,613		
412.197 ASSISTANT CONTROLLER	48,206		
412.160 SENIOR FINANCIAL ANALYST	34,815		
412.014 PAYROLL MANAGER	33,476		
412.163 FINANCIAL ANALYST 3 @ \$32,137	96,411		
412.204 ASST. FINANCIAL ANALYST 2 @ \$30,798	61,596		
412.162 ACCOUNTS PAYABLE SPECIALIST	32,137		
412.129 OVERTIME	20,000		
		392,254	
Employee Benefits		,	
413.010 EMPLOYER SOCIAL SECURITY	25,000		
413.020 EMPLOYER MEDICARE	6,000		
413.030 EMPLOYER GROUP HEALTH INSURANCE	30,000		
413.040 EMPLOYER DENTAL INSURANCE	4,000		
413.050 EMPLOYER LIFE INSURANCE	1,000		
413.060 EMPLOYER PERF	22,500		
	,		
		88,500	
Other Personal Services		55,555	
TOTAL PERSONAL SERVICES		480,754	
2 SUPPLIES			
Office Supplies			
421.010 OFFICE SUPPLIES	15,000		
	,		
		15,000	
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
TOTAL SUPPLIES		15,000	
		495,754	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services 432.010 SERVICES CONTRACTUAL	150,000		
432.020 INSTRUCTION	6,000		
Communication and Transportation		156,000	
433.010 TELEPHONE 433.020 POSTAGE 433.030 TRAVEL	6,000 10,000 3,500		
		19,500	
Printing and Advertising 434.030 PUBLICATION OF LEGALS	2,500		
Insurance		2,500	
Utility Services			
Repairs and Maintenance			
437.010 EQUIPMENT REPAIR AND MAINTENANCE	4,500		
		4,500	
Rentals			
Debt Service			
Other Services and Charges 439.185 SUBSCRIPTIONS AND DUES	1,000		
TOTAL OTHER SERVICES AND CHARGES		1,000 183,500	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS		LStillate	
Land			
D. 11.11			
Buildings	-		
Improvements Other Than Building			
improvements other man building			
Machinery and Equipment			
444.040 PURCHASE OF OFFICE EQUIPMENT	4,000		
444.050 PURCHASE OF FURNITURE & FIXTURES 444.120 LEASE EQUIPMENT	4,000 6,000		
		14 000	
Other Capital Outlays		14,000	
TOTAL CAPITAL OUTLAYS		14,000	
TOTAL BUDGET ESTIMATE		693,254	
(I) (We) hereby certify that the foregoing is a t	rue and fair Estimate of t	he necessary expense	of the
CITY	CONTROLLER		
(Name of Office, Board, Commiss		Fund)	
for the calendar year 2008 for the purpose there	in specified.		
Dated this day of		20	
Dated tills day of		20	
			
			
			

Signature and Title of Officer(s) or Department Head

ID	YEAR	CO	TYPE	KEY

CITY COUNCIL

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
PERSONAL SERVICES		LStilliate	
Salaries and Wages			
412.025 COUNCIL MEMBER 9 @ \$13,753.72	123,784		
······	. = = ; . = 1		
		123,784	
Employee Benefits	7 700		
413.010 EMPLOYER SOCIAL SECURITY	7,700		
413.020 EMPLOYER MEDICARE	1,825		
413.030 EMPLOYER GROUP HEALTH INSURANCE	5,500		
413.040 EMPLOYER DENTAL INSURANCE	1,000		
413.050 EMPLOYER LIFE INSURANCE	600		
413.060 EMPLOYER PERF	6,900		
Other Personal Services		23,525	
Other i disoliai services			
TOTAL PERSONAL SERVICES	+	147,309	
SUPPLIES		117,000	
Office Supplies			
421.010 OFFICE SUPPLIES	500		
		500	
Operating Supplies			
Repair and Maintenance Supplies			
. Оран ала наполено Саррия			
+			
Other Supplies			
TOTAL SUPPLIES		500	
		147,809	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services 432.080 LEGAL SERVICES	5,000		
TOZ.000 EZGAZ OZITOTOZO	0,000		
Communication and Transportation		5,000	
433.030 TRAVEL	1,500		
		1,500	
Printing and Advertising 434.010 PRINTING	1,000		
		1,000	
Insurance			
Utility Services			
Repairs and Maintenance			
Rentals			
Debt Service			
Other Services and Charges 440.090 IACT DUES	11,571		
TOTAL OTHER SERVICES AND CHARGES		11,571 19,071	
		,	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS		Latinate	
Land			
Buildings			
Dullulings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
TOTAL CAPITAL OUTLAYS		0	
TOTAL BUDGET ESTIMATE		166,880	
(I) (We) hereby certify that the foregoing is a tr	rue and fair Estimate of t	the necessary expense	of the
CITY	COUNCIL		
(Name of Office, Board, Commiss		Fund)	
for the calendar year 2008 for the purpose therei	n specified.		
, , ,	·		
Dated this day of		20	
			
	Signature and Title of	Officer(s) or Department Hea	ad

ID	YEAR	CO	TYPE	KEY

CITY COURT

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES			
Salaries and Wages			
412.010 JUDGE	50,456		
412.020 COURT REPORTER/ SECRETARY	28,947		
412.023 BAILIFF	28,640		
412.024 TEMP. SALARIES/ PRO TEMPORE	1,500	109,543	
Employee Benefits		109,545	
413.010 EMPLOYER SOCIAL SECURITY	6,850		
413.020 EMPLOYER MEDICARE	1,650		
413.030 EMPLOYER GROUP HEALTH INSURANCE	9,000		
413.040 EMPLOYER DENTAL INSURANCE	1,500		
413.050 EMPLOYER LIFE INSURANCE	300		
	6,000		
413.060 EMPLOYER PERF	6,000	25,300	
Other Personal Services		20,000	
TOTAL PERSONAL SERVICES		134,843	
2 SUPPLIES			
Office Supplies			
421.010 OFFICE SUPPLIES	2,500		
421.050 LIBRARY SUPPLIES	2,400		
421.060 OFFICIAL RECORDS	50		
421.070 STATIONERY	750	5,700	
Operating Supplies			
Repair and Maintenance Supplies			
торин или министипое опррнео			
Other Supplies			
TOTAL SUPPLIES		5,700	
		140,543	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
432.010 SERVICES CONTRACTUAL	2,000		
Communication and Transportation		2,000	
433.010 TELEPHONE	1,500		
433.020 POSTAGE 433.030 TRAVEL	700 200		
		2,400	
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			
Rentals			
D.110			
Debt Service			
Other Services and Charges			
-			
TOTAL OTHER SERVICES AND CHARGE	S	4,400	
. SIME SIMER SERVICES AND SHAROL	_	7,700	

	Items	l otal Estimate	Approved
CAPITAL OUTLAYS			
Land			
Buildings			
mprovements Other Than Building			
mprovements other man building	-		
Machinery and Equipment	0.500		
444.030 PURCHASE OF COMPUTER EQUIPMENT 444.040 PURCHASE OF OFFICE EQUIPMENT	2,500 200		
TOTOLIAGE OF OTTICE EQUILIBRIENT	200		
		2,700	
Other Capital Outlays		2,100	
TOTAL CAPITAL OUTLAYS		2,700	
TOTAL BUDGET ESTIMATE		147,643	
(I) (We) hereby certify that the foregoing is a	true and fair Estimate of t	he necessary expense	of the
(i) (we) hereby certify that the foregoing is a	true and fair Estimate of t	ne necessary expense	or the
	TY COURT		
(Name of Office, Board, Commis	sion, Department, Institution or	Fund)	
for the calendar year 2008 for the purpose there	ein specified.		
Dated this day of		20	
			
			
	Signature and Title of	Officer(s) or Department Hea	 ad

ID	YEAR	CO	TYPE	KEY

ENGINEERING

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

PERSONAL SERVICES Salaries and Wages 412.010 CITY ENGINEER 72,308 412.020 ADMINISTRATIVE ASSISTANT 28,120 412.029 HOUSING INSPECTOR 32,137 412.031 ELECTRICAL INSPECTOR 32,137 412.033 PLUMBING INSPECTOR 32,137 412.072 ASSISTANT CITY ENGINEER 57,579 412.079 OFFICE MANAGER 30,798 412.114 TRANSPORTATION INFRASTRUCTURE MGR 41,511 412.122 URBAN FORESTER 41,511 412.173 GIS TECHNICIAN 33,476 412.174 LEAD INSPECTOR 42,850 412.105 PART TIME EMPLOYEES 40,000 412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.040 EMPLOYER GROUP HEALTH INSURANCE 6,000 413.040 EMPLOYER GROUP HEALTH INSURANCE 6,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER DENTAL INSURANCE 1,000 413.060 EMPLOYER PERF 29,000 Other Personal Services	
Salaries and Wages 412.010 CITY ENGINEER 72,308 412.020 ADMINISTRATIVE ASSISTANT 28,120 412.029 HOUSING INSPECTOR 32,137 412.031 ELECTRICAL INSPECTOR 32,137 412.033 PLUMBING INSPECTOR 32,137 412.072 ASSISTANT CITY ENGINEER 57,579 412.079 OFFICE MANAGER 30,798 412.114 TRANSPORTATION INFRASTRUCTURE MGR 41,511 412.122 URBAN FORESTER 41,511 412.173 GIS TECHNICIAN 33,476 412.174 LEAD INSPECTOR 42,850 412.174 LEAD INSPECTOR 42,850 412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER REDICARE 7,600 413.030 EMPLOYER REDICARE 80,000 413.050 EMPLOYER ROUP HEALTH INSURANCE 6,000 413.06	
412.010	
412.020 ADMINISTRATIVE ASSISTANT 28,120 412.029 HOUSING INSPECTOR 32,137 412.031 ELECTRICAL INSPECTOR 32,137 412.032 PLUMBING INSPECTOR 32,137 412.072 ASSISTANT CITY ENGINEER 57,579 412.079 OFFICE MANAGER 30,798 412.114 TRANSPORTATION INFRASTRUCTURE MGR 41,511 412.112 URBAN FORESTER 41,511 412.173 GIS TECHNICIAN 33,476 412.174 LEAD INSPECTOR 42,850 412.105 PART TIME EMPLOYEES 40,000 412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000	
412.029 HOUSING INSPECTOR 32,137 412.031 ELECTRICAL INSPECTOR 32,137 412.033 PLUMBING INSPECTOR 32,137 412.072 ASSISTANT CITY ENGINEER 57,579 412.079 OFFICE MANAGER 30,798 412.114 TRANSPORTATION INFRASTRUCTURE MGR 41,511 412.122 URBAN FORESTER 41,511 412.173 GIS TECHNICIAN 33,476 412.174 LEAD INSPECTOR 42,850 412.105 PART TIME EMPLOYEES 40,000 412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER MEDICARE 7,600 413.040 EMPLOYER GROUP HEALTH INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000	
412.031 ELECTRICAL INSPECTOR 32,137 412.033 PLUMBING INSPECTOR 32,137 412.072 ASSISTANT CITY ENGINEER 57,579 412.079 OFFICE MANAGER 30,798 412.114 TRANSPORTATION INFRASTRUCTURE MGR 41,511 412.122 URBAN FORESTER 41,511 412.173 GIS TECHNICIAN 33,476 412.174 LEAD INSPECTOR 42,850 412.105 PART TIME EMPLOYEES 40,000 412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 6,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER PERF 29,000	
412.033	
412.072 ASSISTANT CITY ENGINEER 57,579 412.079 OFFICE MANAGER 30,798 412.114 TRANSPORTATION INFRASTRUCTURE MGR 41,511 412.122 URBAN FORESTER 41,511 412.173 GIS TECHNICIAN 33,476 412.174 LEAD INSPECTOR 42,850 412.105 PART TIME EMPLOYEES 40,000 412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000	
412.079 OFFICE MANAGER 30,798 412.114 TRANSPORTATION INFRASTRUCTURE MGR 41,511 412.122 URBAN FORESTER 41,511 412.173 GIS TECHNICIAN 33,476 412.174 LEAD INSPECTOR 42,850 412.105 PART TIME EMPLOYEES 40,000 412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000	
412.114 TRANSPORTATION INFRASTRUCTURE MGR 41,511 412.122 URBAN FORESTER 41,511 412.173 GIS TECHNICIAN 33,476 412.174 LEAD INSPECTOR 42,850 412.105 PART TIME EMPLOYEES 40,000 412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000	
412.122 URBAN FORESTER 41,511 412.173 GIS TECHNICIAN 33,476 412.174 LEAD INSPECTOR 42,850 412.105 PART TIME EMPLOYEES 40,000 412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000	
412.173 GIS TECHNICIAN 33,476 412.174 LEAD INSPECTOR 42,850 412.105 PART TIME EMPLOYEES 40,000 412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000	
412.174 LEAD INSPECTOR 42,850 412.105 PART TIME EMPLOYEES 40,000 412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000	
412.105 PART TIME EMPLOYEES 40,000 412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000	
412.180 WEIGHTS AND MEASURES INSPECTOR 34,815 412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000	
412.224 CERTIFICATION PAY 5,000 Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000	
Employee Benefits 524,379 413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000	
413.010 EMPLOYER SOCIAL SECURITY 32,500 413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000	
413.020 EMPLOYER MEDICARE 7,600 413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000 156,100	
413.030 EMPLOYER GROUP HEALTH INSURANCE 80,000 413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000 156,100	
413.040 EMPLOYER DENTAL INSURANCE 6,000 413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000 156,100	
413.050 EMPLOYER LIFE INSURANCE 1,000 413.060 EMPLOYER PERF 29,000 156,100	
413.060 EMPLOYER PERF 29,000 156,100	
156,100	
Other Personal Services	
TOTAL DEDOCNAL CEDITION	
TOTAL PERSONAL SERVICES 680,479	
2 SUPPLIES	
Office Supplies	
421.010 OFFICE SUPPLIES 3,000	
3,000	
Operating Supplies	
422.005 OPERATING SUPPLIES 3,000	
422.010 GASOLINE 13,000	
16,000	
Repair and Maintenance Supplies	
Other Supplies	
TOTAL SUPPLIES 19,000	
699,479	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services	40.000		
432.010 SERVICES CONTRACTUAL	40,000		
432.020 INSTRUCTION	10,000		
Communication and Transportation		50,000	
433.010 TELEPHONE	21,000		
433.020 POSTAGE	4,000		
433.030 TRAVEL	2,000		
Printing and Advertising		27,000	
434.010 PRINTING	5,000		
434.030 PUBLICATION OF LEGALS	2,000		
Insurance		7,000	
mountie			
Utility Services			
y	_		
Repairs and Maintenance			
437.010 EQUIPMENT REPAIR & MAINTENANCE 437.030 VEHICLE REPAIR & MAINTENANCE	1,000 14,000		
		15,000	
Rentals		15,000	
Debt Service			
Other Services and Charges 440.010 SUBSCRIPTIONS AND DUES	3,000		
		3,000	
TOTAL OTHER SERVICES AND CHARGES		102,000	

	Items	l otal Estimate	Approved
CAPITAL OUTLAYS			
Land			
Buildings			
mprovements Other Than Building			
mprovements other man building	-		
Machinery and Equipment	25.000		
444.010 PURCHASE OF EQUIPMENT444.080 PURCHASE OF VEHICLES	25,000 20,000		
		45,000	
Other Capital Outlays		45,000	
TOTAL CAPITAL OUTLAYS		45,000	
TOTAL BUDGET ESTIMATE		846,479	
101/12 505021 2011111/112		010,170	
(I) (We) hereby certify that the foregoing is a t	rue and fair Estimate of t	he necessary expense	of the
EN	GINEERING		
(Name of Office, Board, Commiss	sion, Department, Institution or	Fund)	
for the calendar year 2008 for the purpose there	in specified		
ior the earthaut your 2000 for the purpose there	пт оросинов.		
Dated this day of		, 20	
			
	Signature and Title of	Officer(s) or Department Hea	ad

ID	YEAR	CO	TYPE	KEY

FIRE DEPARTMENT (Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES			
Salaries and Wages			
412.042 CHIEF	60,257		
412.043 ASSISTANT CHIEF 4 @ \$50,884	203,536		
412.044 SHIFT COMMANDER 7 @ \$48,106	336,742		
412.045 TRAINING DIRECTOR	48,106		
412.127 EMS/ HAZ-MAT COORDINATOR	48,106		
412.050 QUARTERMASTER	48,106		
412.046 CAPTAIN 27 @ \$44,955	1,213,785		
412.047 LIEUTENANT 12 @ \$41,789	501,468		
412.049 FIREFIGHTER 98 @ \$40,314	3,950,772		
412.020 CHIEF SECRETARY	28,120		
412.018 CLERK/TYPIST	28,120		
TOTAL FROM ADDITIONAL PAGE	1,489,520		
	,,,	7,956,638	
Employee Benefits			
413.010 EMPLOYER SOCIAL SECURITY	5,500		
413.020 EMPLOYER MEDICARE	72,000		
413.030 EMPLOYER GROUP HEALTH INSURANCE	925,000		
413.040 EMPLOYER DENTAL INSURANCE	65,000		
413.050 EMPLOYER LIFE INSURANCE	17,000		
413.060 EMPLOYER PERF	4,500		
413.080 EMPLOYER POLICE & FIRE RETIREMENT	1,700,000	2,789,000	
Other Personal Services			
414.010 LAUNDRY & UNIFORMS	6,000		
414.020 PROTECTIVE CLOTHING	100,000		
	,		
		106,000	
TOTAL PERSONAL SERVICES		10,851,638	
2 SUPPLIES			
Office Supplies			
421.010 OFFICE SUPPLIES	6,400		
421.020 COPY MACHINE SUPPLIES	2,500		
421.030 AWARDS	2,200		
421.000 /W/W/D0	2,200	11,100	
Operating Supplies		,	
422.005 OPERATING SUPPLIES	16,000		
422.010 GASOLINE	16,000		
422.020 DIESEL	50,000		
422.060 BOTTLED GAS	14,000	96,000	
Repair and Maintenance Supplies	14,000	30,000	
423.015 REPAIR SUPPLIES	18,000		
423.013 REFAIR SUPPLIES	10,000		
		18,000	
Other Supplies			
429.010 PHOTO & LAB	2,000		
429.020 MEDICAL SUPPLIES	24,000		
		26,000	
TOTAL SUPPLIES		151,100	
		11,002,738	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services	55,000		
432.010 SERVICES CONTRACTUAL 432.060 MEDICAL/ SURGICAL/ DENTAL	55,000 85,000		
432.060 MEDICAL/ SURGICAL/ DENTAL 432.020 INSTRUCTION	40,000		
440.110 PUBLIC RELATIONS	10,000		
432.050 MAINTENANCE CONTRACT	2,000	192,000	
Communication and Transportation	,	, , , , , ,	
433.010 TELEPHONE	42,000		
433.020 POSTAGE	3,500		
433.040 FREIGHT	2,500		
433.030 TRAVEL	2,000		
433.050 RADIO	7,300	57,300	
Printing and Advertising			
434.010 PRINTING	2,500		
		2,500	
Insurance			
Utility Services			
436.010 ELECTRIC UTILITY	43,000		
436.030 WATER UTILITY	11,500		
436.020 GAS UTILITY	35,000		
		89,500	
Repairs and Maintenance	00.000		
437.010 EQUIPMENT REPAIR & MAINTENANCE	30,000 50,000		
437.060 BUILDING REPAIR & MAINTENANCE 437.030 VEHICLE REPAIR & MAINTENANCE	50,000		
437.030 VEHICLE REPAIR & MAINTENANCE	50,000		
		130,000	
Rentals		100,000	
	_		
Dobt Coming			
Debt Service	-		
Other Services and Charges			
440.010 SUBSCRIPTIONS AND DUES	1,300		
		1,300	
TOTAL OTHER SERVICES AND CHARGES		472,600	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
A OU TI D III			
Improvements Other Than Building	-		
Machinery and Equipment			
444.010 PURCHASE OF EQUIPMENT	35,000		
444.040 PURCHASE OF OFFICE EQUIPMENT	5,000		
444.050 PURCHASE OF FURNITURE & FIXTURES	12,000		
444.070 PURCHASE OF RESCUE EQUIPMENT	25,000		
		77 000	
Other Capital Outlays		77,000	
	1		
TOTAL CAPITAL OUTLAYS		77,000	
TOTAL BUDGET ESTIMATE		11,552,338	
(I) (We) hereby certify that the foregoing is a tr	rue and fair Estimate of t	the necessary expense	of the
5105.5			
FIRE L (Name of Office, Board, Commiss	DEPARTMENT	Fund)	
(Name of Office, Board, Commiss	ion, Department, institution of	i unu)	
for the calendar year 2008 for the purpose therei	n specified.		
Dated this day of		. 20	
day 0			

Signature and Title of Officer(s) or Department Head

	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES (PART 2)			
Salaries and Wages			
412.108 EMS SPECIALTY	186,400		
412.109 DRIVERS SPECIALTY	11,000		
412.110 HAZ-MAT SPECIALTY	39,000		
412.153 TRAINING PAY	171,000		
412.020 DATA ENTRY CLERK	28,120		
412.105 PART TIME EMPLOYEES	10,000		
412.090 LONGEVITY	222,000		
412.100 FLSA MONTHLY	55,000		
412.101 FLSA PAYOUT	35,000		
412.102 SICK DAY PAYOUT	100,000		
412.128 CLASS PAY	220,000		
412.129 OVERTIME	400,000		
412.217 SCBA SPECIALTY	12,000	1,489,520	
TOTAL ADDITIONAL SALARIES & WAGES		1,489,520	

ID	YEAR	CO	TYPE	KEY

FIRE DEPARTMENT MERIT COMMISSION

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES			
Salaries and Wages			
412.020 SECRETARY	4,686		
412.062 MERIT COMMISSIONERS 4 @ \$3,186	12,744		
		17 420	
Employee Benefits		17,430	
413.010 EMPLOYER SOCIAL SECURITY	1,150		
413.020 EMPLOYER MEDICARE	300		
TIO.020 EIM EOTEK MEDIO/WE			
		1,450	
Other Personal Services		,	
		10.000	
TOTAL PERSONAL SERVICES		18,880	
2 SUPPLIES			
Office Supplies	4.500		
421.010 OFFICE SUPPLIES	1,500		
		1,500	
Operating Supplies		1,300	
operating cuppines			
Repair and Maintenance Supplies			
Others Ormalis -			
Other Supplies	E00		
423.015 REPAIR SUPPLIES	500		
	<u> </u>		
		500	
TOTAL SUPPLIES		2,000	
		20,880	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services 432.010 SERVICES CONTRACTUAL	15,000		
432.010 SERVICES CONTRACTUAL	15,000		
		15,000	
Communication and Transportation 433.020 POSTAGE	200		
Drinking and Advantains		200	
Printing and Advertising 434.010 PRINTING 434.030 PUBLICATION OF LEGALS	300 500		
Insurance		800	
Utility Services			
Repairs and Maintenance			
·			
Rentals			
Debt Service			
Other Services and Charges	_		
TOTAL OTHER SERVICES AND CHARGES		16,000	

	Items	Total Estimate	Approved
CAPITAL OUTLAYS Land			
Laliu			
		_	
Buildings			
		_	
		_	
mprovements Other Than Building			
		_	
Machinery and Equipment			
ther Capital Outlays			
		_	
TOTAL CAPITAL OUTL	AYS	0	
TOTAL BUDGET ESTIM	IATE	36,880	
(I) (We) hereby certify that the forego	oing is a true and fair Estimate o	of the necessary expense	of the
	EPARTMENT MERIT COMMIS d, Commission, Department, Institution		
or the colondar year 2009 for the nume	and therein analified		
or the calendar year 2008 for the purpo	ose therein specified.		
Dated this day or	f	, 20	
			· · · · · · · · · · · · · · · · · · ·
			
			
			
	Signature and Title	of Officer(s) or Department Hea	nd

ID	YFAR	CO	TYPF	KFY

HUMAN RELATIONS COMMISSION

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
		Estimate	4
1 PERSONAL SERVICES			
Salaries and Wages			
412.010 HUMAN RELATIONS DIRECTOR	40,170		
412.289 TERMINATION PAY	1,500		
		44.0=0	
Employee Benefits		41,670	
413.010 EMPLOYERS SOCIAL SECURITY	2,800		
413.020 EMPLOYERS MEDICARE	750		
413.030 EMPLOYER GROUP HEALTH INSURANCE	10,000		
413.040 EMPLOYER DENTAL INSURANCE	750		
413.050 EMPLOYER LIFE INSURANCE	100		
413.060 PERF	2,300	16,700	
Other Personal Services	2,500	10,700	
TOTAL PERSONAL SERVICES		58,370	
2 SUPPLIES			
Office Supplies			
421.010 OFFICE SUPPLIES	1,200		
		1,200	
Operating Supplies		1,200	
oporating cuppings			
Repair and Maintenance Supplies			
Other Supplies			
TOTAL OURDLIES		4.000	
TOTAL SUPPLIES		1,200	
		59,570	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
432.010 SERVICES CONTRACTUAL	7,000		
432.020 INSTRUCTION	3,000		
432.080 LEGAL SERVICES	2,400		
		12,400	
Communication and Transportation		12,400	
433.010 TELEPHONE	1,800		
433.020 POSTAGE	400		
433.030 TRAVEL	1,200		
		3,400	
Printing and Advertising	1,000		
434.010 PRINTING 434.030 PUBLICATION OF LEGALS	1,000 100		
+34.000 FUBLICATION OF LEGALS	100		
		1 100	
Insurance		1,100	
Utility Services	_		
Repairs and Maintenance			
Dentels			
Rentals 438.020 RENTAL OF OFFICE SPACE	2,400		
NEWINE OF OFFICE OF NOE	2,100		
		2,400	
Debt Service		_,	
Other Services and Charges 440.010 SUBSCRIPTIONS AND DUES	500		
440.010 SUBSCRIPTIONS AND DUES	500		
·			
		500	
TOTAL OTHER SERVICES AND CHARGE	S	19,800	

	Items	Total Estimate	Approved
CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
444.030 PURCHASE OF COMPUTER EQUIPMENT	1,200		
444.040 PURCHASE OF OFFICE EQUIPMENT	600		
444.050 PURCHASE OF FURNITURE AND FIXTURES	1,200		
		3,000	
Other Capital Outlays			
TOTAL CAPITAL OUTLAYS		3,000	
TOTAL BUDGET ESTIMATE		82,370	

(I) (We) hereby certify that the foregoing is a true and fair Estimate of the necessary expense of the

HUMAN RELATIONS COMMISSION

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purpose therein specified.

Dated this	day of	, 20

Signature and Title of Officer(s) or Department Head

ID	YEAR	CO	TYPE	KEY

INFORMATION TECHNOLOGY DEPARTMENT

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
	itomo	Estimate	Approvod
1 PERSONAL SERVICES			
Salaries and Wages			
412.010 IT MANAGER	58,918		
412.206 COMMUNICATIONS DIRECTOR	41,511		
412.215 APP PROGRAMMER/ ANALYST	38,832		
412.216 SOFTWARE TECHNICIAN 2 @ \$36,155	72,310		
412.226 SYSTEMS ADMINISTRATOR 3 @ \$38,832	116,496		
412.227 ADMIN. ASST./ WEB ADMIN.	29,498		
STUDENT INTERNS	9,450		
		367,015	
Employee Benefits	04.000		
413.010 EMPLOYER SOCIAL SECURITY	24,000		
413.020 EMPLOYER MEDICARE	5,500		
413.030 EMPLOYER GROUP HEALTH INSURANCE	22,000		
413.040 EMPLOYER DENTAL INSURANCE	3,000		
413.050 EMPLOYER LIFE INSURANCE	1,000	75 500	
413.060 EMPLOYER PERF	20,000	75,500	
Other Personal Services			
TOTAL PERSONAL SERVICES		442,515	
		442,010	
2 SUPPLIES			
Office Supplies	4 200		
421.010 OFFICE SUPPLIES	4,200		
421.080 COMPUTER SUPPLIES	12,000		
		16,200	
Operating Supplies		10,200	
Repair and Maintenance Supplies			
Other Supplies			
Caron Ouppiles			
TOTAL SUPPLIES		16,200	
101/12 0011 2120		458,715	
		450,7 15	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services 432.010 SERVICES CONTRACTUAL	90,000		
432.010 SERVICES CONTRACTUAL 432.020 INSTRUCTION	14,000		
402.020 INCTION	14,000		
		40.4.000	
Communication and Transportation		104,000	
433.010 TELEPHONE	40,000		
433.030 TRAVEL	10,000		
433.040 FREIGHT	1,500		
433.080 INTERNET FEES	84,000	125 500	
Printing and Advertising		135,500	
Insurance			
Utility Services			
Repairs and Maintenance			
437.020 COMPUTER REPAIR & MAINTENANCE	18,000		
444.270 SECURITY	25,000		
		43,000	
Rentals	20,000		
444.030 PURCHASE OF COMPUTER EQUIPMENT	38,000 13,000		
444.122 LEASE OF COMPUTER EQUIPMENT 444.123 LEASE OF COPIERS	50,000		
THE ELECTION OF THE RES	30,000		
		101,000	
Debt Service			
Other Services and Charges			
444.050 LICENSES	95,000		
		95,000	
TOTAL OTHER SERVICES AND CHARGES		478,500	
	E		

		items	Estimate	Approved
CAPITAL OUTLAYS				
Land				
Duildings				
Buildings				
Improvements Other Than Building				
Machinery and Equipment				
Other Capital Outlays				
TOTAL CARITAL	OUTLAWO		0	
TOTAL CAPITAL	OUTLAYS		0	
TOTAL BUDGET I	ESTIMATE		937,215	
			,	
(I) (We) hereby certify that the	foregoing is a tr	ue and fair Estimate of t	he necessary eynense	of the
(i) (vve) hereby dertily that the	loregoing is a an	ac and ian Estimate of t	ne necessary expense	
		CHNOLOGY DEPARTI		
(Name of Office	e, Board, Commissi	on, Department, Institution or	Fund)	
for the calendar year 2008 for the	nurnose therein	n specified		
ioi the calendar year 2000 for the	purpose meren	i specilieu.		
Dated this	day of		20	
Dated this	uay ol			
				
		Cinnature and Title 5	Officer(a) or Department !!	
		Signature and Title of	Officer(s) or Department Hea	ıu

ID	YEAR	CO	TYPE	KEY

LEGAL DEPARTMENT

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
	Romo	Estimate	Approvod
1 PERSONAL SERVICES			
Salaries and Wages			
412.010 CITY ATTORNEY	65,613		
412.016 PARALEGAL	32,137		
412.020 ADMINISTRATIVE ASSISTANT	30,798		
412.061 LEGAL ADVISOR	41,511		
412.017 BENEFITS ADMINISTRATOR	29,458		
412.178 HUMAN RESOURCES DIRECTOR	46,867		
412.228 RISK ASSESSMENT MANAGER	37,493		
412.105 SECRETARY	26,782		
412.015 TERMINATION PAY	3,000		
	- /	313,659	
Employee Benefits		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
413.010 EMPLOYER SOCIAL SECURITY	20,000		
413.020 EMPLOYER MEDICARE	4,750		
413.030 EMPLOYER GROUP HEALTH INSURANCE	14,000		
413.040 EMPLOYER DENTAL INSURANCE	3,000		
413.050 EMPLOYER LIFE INSURANCE	800		
413.060 EMPLOYER PERF	17,500		
413.100 TUITION REIMBURSEMENT	30,000	90,050	
Other Personal Services	30,000	30,030	
Other i ersonal dervices			
TOTAL PERSONAL SERVICES		403,709	
2 SUPPLIES		100,100	
Office Supplies			
	3,000		
	1,500		
421.070 STATIONERY	1,500		
		4,500	
Operating Supplies		4,500	
421.020 COPY MACHINE SUPPLIES	300		
	7,000		
421.050 LIBRARY SUPPLIES	1,200		
421.080 COMPUTER SUPPLIES	1,200		
		9.500	
Denois and Maintanana Complian		8,500	
Repair and Maintenance Supplies			
Other Supplies			
TOTAL SUPPLIES		13,000	
		416,709	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services	20,000		
432.010 SERVICES CONTRACTUAL 432.020 INSTRUCTION	20,000 5,000		
432.020 INSTRUCTION 432.080 LEGAL SERVICES	125,000		
+92.000 ELGAL GENVIGES	120,000		
Communication and Transportation		150,000	
433.010 TELEPHONE	7,000		
433.020 POSTAGE	3,400		
433.030 TRAVEL	5,000		
		15,400	
Printing and Advertising	200		
434.030 PUBLICATION OF LEGALS	800		
		800	
Insurance			
Utility Services			
Repairs and Maintenance			
432.050 MAINTENANCE CONTRACTS	1,000		
437.010 EQUIPMENT REPAIR & MAINTENANCE	1,500		
		2,500	
Rentals			
Debt Service			
Other Services and Charges 440.010 SUBSCRIPTIONS AND DUES	2,000		
440.120 SETTLEMENT PAYMENTS	120,000		
		122,000	
TOTAL OTHER SERVICES AND CHARGES		290,700	

	Items	Total Estimate	Approved
CAPITAL OUTLAYS		Lotimate	
Land			
Buildings			
mprovements Other Than Building			
Machinery and Equipment			
140.040 PURCHASE OF OFFICE EQUIPMENT	3,000		
43.050 PURCHASE OF FURNITURE & FIXTURES	3,000		
		6.000	
Other Capital Outlays		6,000	
and Capital Catalys			
TOTAL CAPITAL OUTLAYS		6,000	
	Ī		
TOTAL BUDGET ESTIMATE		713,409	
(1) (1Ma) haraby partify that the faregains is a time	and fair Estimate of the	20 D0000000 2000000 = ==================	tha
(I) (We) hereby certify that the foregoing is a true	e and fair estimate of the	ne necessary expense of	trie
LEGAL DE	PARTMENT		
(Name of Office, Board, Commission		Fund)	
	•	,	
or the calendar year 2008 for the purpose therein s	specified.		

Dated this	_ day of	, 20
	_	
	-	
	•	
	•	Signature and Title of Officer(s) or Department Head

ID	YFAR	CO	TYPF	KFY

MAINTENANCE DEPARTMENT

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
412.010 DEPARTMENT HEAD	23,434		
412.041 CUSTODIAN	25,441		
412.165 MAINTENANCE SUPERINTENDENT	26,782		
412.289 TERMINATION PAY	2,500		
	·	70 457	
Employee Benefits		78,157	
413.010 EMPLOYERS SOCIAL SECURITY	5,000		
413.020 EMPLOYERS MEDICARE	1,200		
413.030 EMPLOYERS GROUP HEALTH INSURANCE	8,500		
413.040 EMPLOYER DENTAL INSURANCE	500		
413.050 EMPLOYER LIFE INSURANCE	4,000		
413.060 EMPLOYER PERF	4,500		
		23,700	
Other Personal Services			
TOTAL PERSONAL SERVICES		101,857	
Operating Supplies 422.005 OPERATING SUPPLIES	10,000		
		10,000	
Repair and Maintenance Supplies 423.015 REPAIR SUPPLIES	8,500		
		8,500	
Other Supplies			
TOTAL SUPPLIES		18,500	
		120,357	
		,	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services 432.010 SERVICES CONTRACTUAL	15,000		
	13,000		
Communication and Transportation		15,000	
Printing and Advertising			
Insurance			
insurance			
Utility Services 436.010 ELECTRIC UTILITY 436.020 GAS UTILITY	35,000 27,000		
436.030 WATER UTILITY	3,500	65,500	
Repairs and Maintenance 437.010 EQUIPMENT REPAIR & MAINTENANCE 437.060 BUILDING REPAIR & MAINTENANCE	10,000 25,000		
Rentals		35,000	
Debt Service			
Other Services and Charges			
Carlot Convicto and Changet			
TOTAL OTHER SERVICES AND CHARGES		115,500	

	Items	Total Estimate	Approved
CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machine and Emilian and			
Machinery and Equipment	-		
Other Capital Outlays			
TOTAL CAPITAL OUTLAYS		0	
TOTAL GALLIAL GOTLATG		U	
TOTAL BUDGET ESTIMATE		235,857	
(1) (1A/a) because contifue that the foregoing is a t	was and fair Fatimata of t	iha maaaaan, aynana	af th a
(I) (We) hereby certify that the foregoing is a t	rue and fair Estimate of t	the necessary expense	or the
	NCE DEPARTMENT		
(Name of Office, Board, Commiss	sion, Department, Institution or	Fund)	
for the calendar year 2005 for the purpose there	in specified.		
Dated this day of		, 20	
	·		
			
	Cignoture and Title - 4	Officer(s) or Department Hea	
	Signature and little of	Concensior Department Hea	1()

ID	YEAR	CO	TYPE	KEY

MAYOR

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Annroved
	items	Estimate	Approved
1 PERSONAL SERVICES		Louinate	
Salaries and Wages			
412.010 MAYOR	84,500		
412.020 SECRETARY	26,782		
412.205 ASSISTANT TO THE MAYOR	40,170		
412.200 AGGIGTANT TO THE WATCH	40,170		
		151,452	
Employee Benefits		101,702	
413.010 EMPLOYER SOCIAL SECURITY	9,500		
413.020 EMPLOYER MEDICARE	2,400		
413.030 EMPLOYER GROUP HEALTH INSURANCE	15,000		
413.040 EMPLOYER DENTAL INSURANCE	1,000		
413.050 EMPLOYER LIFE INSURANCE	300		
413.060 PERF	8,500	36,700	
Other Personal Services	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,	
TOTAL PERSONAL SERVICES		188,152	
2 SUPPLIES		,	
Office Supplies			
421.010 OFFICE SUPPLIES	4,000		
421.010 OFFICE 30FF LIES	4,000		
		4,000	
Operating Supplies		.,,,,,	
Repair and Maintenance Supplies			
Other Supplies			
TOTAL SUPPLIES		4,000	
		192,152	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
432.010 SERVICES CONTRACTUAL	15,000		
		15,000	
Communication and Transportation		10,000	
433.010 TELEPHONE 433.020 POSTAGE	7,500 2,000		
433.030 TRAVEL	10,000		
		10 500	
Printing and Advertising		19,500	
Insurance			
	+		
I kiliku Con igoo			
Utility Services	_		
Repairs and Maintenance	\dashv		
Rentals	4		
Dibbonic			
Debt Service	+		
Other Services and Charges 440.010 SUBSCRIPTIONS AND DUES	10,000		
440.020 CIVIC PROMOTIONS	40,000		
439.184 ARTS COMMISSION GRANTS	35,000		
TOTAL OTHER SERVICES AND CHARGES	1	85,000 119,500	
TOTAL OTHER SERVICES AND CHARGES	,	119,500	

	Items	l otal Estimate	Approved
CAPITAL OUTLAYS			
Land			
Buildings			
mprovements Other Than Building			
Machinery and Equipment			
144.050 PURCHASE OF FURNITURE & FIXTURES	1,000		
		1 000	
other Capital Outlays		1,000	
_			
TOTAL CAPITAL OUTLAYS		1,000	
TOTAL CAPITAL OUTLATS		1,000	
TOTAL BUDGET ESTIMATE		312,652	
(I) (We) hereby certify that the foregoing is a tr M (Name of Office, Board, Commission the calendar year 2008 for the purpose therein	IAYOR ion, Department, Institution or		of the
Dated this day of		, 20	
	·	Officer(s) or Department Hea	

ID	YEAR	CO	TYPE	KEY

POLICE DEPARTMENT

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES			
Salaries and Wages			
412.051 CHIEF	60,257		
412.052 ASSISTANT CHIEF 2 @ \$52,223	104,446		
412.053 CAPTAIN 3 @ \$48,533	145,599		
412.054 LIEUTENANT 7 @ \$46,517	325,619		
412.055 SERGEANT 21 @ \$44,667	938,007		
412.056 CORPORAL 8 @ \$42,219	337,752		
412.057 DETECTIVE 28 @ \$42,219	1,182,132		
412.058 PATROLMAN 66 @ \$40,743	2,689,038		
412.059 PARKING VIOLATIONS CLERK	28,120		
412.062 MERIT COMMISSIONER 3 @ \$3,000	9,000		
412.090 LONGEVITY	182,501		
412.118 SHIFT DIFFERENTIAL	57,500		
TOTAL FROM ADDITIONAL PAGE	618,690	6,678,661	
Employee Benefits	010,090	0,070,001	
412.091 CID INCENTIVE PAY (39 @ 1,000)	39,000		
412.152 VETERANS ALLOWANCE	154,125		
413.010 EMPLOYER SOCIAL SECURITY	25,000		
413.020 EMPLOYER MEDICARE	68,000		
413.030 EMPLOYER GROUP HEALTH INSURANCE	856,000		
413.040 EMPLOYER DENTAL INSURANCE	61,000		
413.050 EMPLOYER LIFE INSURANCE	17,000		
413.060 EMPLOYER PERF	18,000		
413.080 EMPLOYER POLICE RETIREMENT	1,471,000	2,709,125	
Other Personal Services	1, 11 1,000	_,,,,,,,	
414.030 CLOTHING-NEW OFFICERS	25,000		
	,		
		25,000	
TOTAL PERSONAL SERVICES		9,412,786	
2 SUPPLIES			
Office Supplies			
421.010 OFFICE SUPPLIES	14,120		
421.030 AWARDS	1,400		
		15,520	
Operating Supplies	40.000		
422.005 OPERATING SUPPLIES	18,000		
422.010 GASOLINE	250,000	000 000	
		268,000	
Repair and Maintenance Supplies			
Other Supplies			
429.010 PHOTO AND LAB	8,500		
		8,500	
TOTAL SUPPLIES		292,020	
		9,704,806	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
432.010 SERVICES CONTRACTUAL	70,000		
432.020 INSTRUCTION	35,137		
432.060 MEDICAL/SURGICAL/DENTAL	5,000		
		440 407	
Communication and Transportation		110,137	
433.010 TELEPHONE	56,300		
433.020 POSTAGE	2,000		
433.030 TRAVEL	4,000		
433.050 RADIO	33,696		
433.030 RADIO	33,030	95,996	
Printing and Advertising			
434.010 PRINTING	6,000		
		6,000	
Insurance		-,	
Utility Services			
436.010 ELECTRIC UTILITY	30,200		
436.020 GAS UTILITY	7,000		
436.030 WATER UTILITY	1,000		
400.000 WITH CHEFT	1,000		
		38,200	
Repairs and Maintenance			
437.030 VEHICLE REPAIR & MAINTENANCE	100,000		
		100,000	
Rentals			
438.020 RENTAL OF OFFICE SPACE	72,000		
		72,000	
Debt Service		. 2,500	
Other Services and Charges			
440.020 CIVIC PROMOTIONS	6,000		
440.030 CRIME CONTROL	12,000		
THOUSE OF THOSE	12,000		
		18,000	
TOTAL OTHER SERVICES AND CHARGES		440,333	

	items	Estimate	Approved
CAPITAL OUTLAYS			
Land			
- ""			
Buildings	-		
Improvements Other Than Building	-		
Machinery and Fautings and			
Machinery and Equipment 444.010 PURCHASE OF EQUIPMENT	60,000		
444.080 PURCHASE OF VEHICLES	190,000		
444.090 PURCHASE OF RADIO EQUIPMENT	15,000		
Other Constal Outleye		265,000	
Other Capital Outlays	-		
TOTAL CAPITAL OUTLAYS		265,000	
TOTAL BUDGET ESTIMATE		10,410,139	<u> </u>
(I) (We) hereby certify that the foregoing is a t	rue and fair Estimate of t	he necessary expense	of the
DOLLO			
(Name of Office, Board, Commiss	E DEPARTMENT	Fund)	
(Name of Office, Board, Commission	sion, Department, motitation of	T una)	
for the calendar year 2008 for the purpose there	in specified.		
Dated this day of		, 20	

Signature and Title of Officer(s) or Department Head

	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES (PART 2)			
Salaries and Wages			
412.129 OVERTIME	300,000		
412.200 CLERK/TYPIST-LEVEL I 6 @ \$28,120	168,720		
412.201 SECRETARY - LEVEL II 3 @ \$29,458	88,374		
412.202 SECRETARY - LEVEL III 2 @ \$30,798	61,596		
		618,690	
TOTAL ADDITIONAL SALARIES & WAGES		618,690	

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TRAFFIC SIGNAL DIVISION

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	14	T-4-1	A
	Items	Total Estimate	Approved
1 PERSONAL SERVICES		Estillate	
Salaries and Wages			
412.036 TRAFFIC SIGNAL SUPERVISOR	44,188		
412.037 TRAFFIC SIGNAL TECH 2 @ \$33,476	66,952		
412.289 TERMINATION PAY	5,000		
	-,		
Faralaura Darafta		116,140	
Employee Benefits	7 201		
414.010 EMPLOYER SOCIAL SECURITY	7,201 1,684		
414.020 EMPLOYER MEDICARE	· · · · · · · · · · · · · · · · · · ·		
414.030 EMPLOYER GROUP HEALTH INSURANCE	17,500		
414.040 EMPLOYER DENTAL INSURANCE	1,250		
414.050 EMPLOYER LIFE INSURANCE	500		
414.060 PERF	6,388		
		34,523	
Other Personal Services			
TOTAL PERSONAL SERVICES		150,663	
2 SUPPLIES	•	,	
Office Supplies			
Office Supplies			
Operating Supplies			
422.010 GASOLINE	12,000		
422.020 DIESEL	1,500		
	, , , , , ,		
		13,500	
Repair and Maintenance Supplies	44 500		
430.060 TRAFFIC SIGNAL PARTS	11,500		
430.010 MAINTENANCE SUPPLIES	10,000		
		21,500	
Other Supplies		21,500	
TOTAL SUPPLIES		35,000	
		185,663	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
432.010 SERVICES CONTRACTUAL 432.020 INSTRUCTION	4,000 2,500		
432.020 INSTRUCTION	2,500		
		0.500	
Communication and Transportation		6,500	
433.010 TELEPHONE	2,000		
433.020 POSTAGE	100		
433.030 TRAVEL	2,500		
		4,600	
Printing and Advertising	_		
Insurance			
Litility Consisses			
Utility Services	-		
Repairs and Maintenance			
437.010 EQUIPMENT REPAIR & MAINTENANCE	3,500		
		2 500	
Rentals		3,500	
Debt Service			
Other Services and Charges			
Outer Services and Offdryes	1		
TOTAL OTHER OFFINACES AND SHAPES		44.000	
TOTAL OTHER SERVICES AND CHARGES		14,600	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			Loumato	
Land				
Buildings				
Improvements Other Than Buildin	ng	-		
Machinery and Equipment				
444.010 PURCHASE OF EQ	UIPMENT	15,000		
			15,000	
Other Capital Outlays		-		
TOTAL CAL	PITAL OUTLAYS		15,000	
TOTAL CAP	PITAL OUTLATS		15,000	
TOTAL BUI	DGET ESTIMATE		215,263	
(I) (We) hereby certify th	at the foregoing is a tr	rue and fair Estimate of t	he necessary expense	of the
(Nome		SIGNAL DIVISION ion, Department, Institution or	Fund)	
			runa)	
for the calendar year 2008	for the purpose therei	n specified.		
Dated this	day of		, 20	
				
		Signature and Title of	Officer(s) or Department Hea	d

OTHER TAX SUPPORTED FUNDS

- A. Cemetery
- **B.** Cumulative Capital Development
- C. Cumulative Capital Improvement
- D. EDIT
- E. Fire Pension
- F. Local Road and Street
- G. Motor Vehicle Highway
- H. Parks and Recreation
- I. Police Pension
- J. Public Parking Garage
- K. Transit

ID	YEAR	CO	TYPE	KEY

CEMETERY

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
1 PERSONAL SERVICES		Estimate	
Salaries and Wages			
412.010 DEPARTMENT HEAD	23,434		
412.019 CLERK	26,782		
412.039 BOARD MEMBER 4 @ \$500	2,000		
412.063 FOREMAN	29,458		
412.103 REGULAR HOURLY	260,000		
412.104 SUMMER HOURLY	68,000		
412.129 OVERTIME	22,000		
412.156 DOUBLE TIME	4,200		
412.170 ASSISTANT CLERK	20,086		
412.289 TERMINATION PAY	2,500	458,460	
Employee Benefits	2,000	100,100	
413.010 EMPLOYER SOCIAL SECURITY	30,000		
413.020 EMPLOYER MEDICARE	7,500		
413.030 EMPLOYER GROUP HEALTH	145,000		
413.040 EMPLOYER DENTAL INSURANCE	5,500		
413.050 EMPLOYER LIFE INSURANCE	1,750		
413.060 PERF	25,215	214,965	
Other Personal Services	20,210	211,000	
414.010 LAUNDRY & UNIFORMS	7,500		
TH.010 LACINDICI & ONII ONIIIO	7,500		
		7,500	
TOTAL PERSONAL SERVICES		680,925	
2 SUPPLIES		000,020	
Office Supplies			
421.010 OFFICE SUPPLIES	1,500		
421.010 OFFICE SOFFEIES	1,500		
		1,500	
Operating Supplies		1,500	
422.010 GASOLINE	16,000		
422.120 CRYPTS	4,000		
422.120 CRIFIS	4,000		
		20,000	
Densir and Maintenance Complies		20,000	
Repair and Maintenance Supplies	10.000		
430.020 REPAIR PARTS	10,000		
		40.000	
Other Cumpling		10,000	
Other Supplies	40.000		
431.020 OTHER MATERIALS	12,000		
		40.000	
TOTAL CURRUES		12,000	
TOTAL SUPPLIES		43,500	
		724,425	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services 432.010 SERVICES CONTRACTUAL	45,000		
432.020 INSTRUCTION	200		
102.020 1101110011011	200		
		45,200	
Communication and Transportation	F F00		
433.010 TELEPHONE	5,500 500		
433.020 POSTAGE 433.030 TRAVEL	250		
455.050 TRAVEL	230		
		6,250	
Printing and Advertising	200	,	
434.010 PRINTING & RECORDS	600		
434.030 PUBLICATION OF LEGALS	1,000		
Insurance		1,600	
435.010 WORKERS COMPENSATION	20,000		
435.020 UNEMPLOYMENT	13,000		
435.030 INSURANCE GENERAL PROPERTY & LIAB.	7,500		
	.,,,,		
Utility Services		40,500	
436.010 ELECTRIC UTILITY	9,000		
436.020 GAS UTILITY	5,000		
436.030 WATER UTILITY	1,500		
	,	45 500	
Repairs and Maintenance		15,500	
437.010 EQUIPMENT REPAIR & MAINTENANCE	6,000		
437.041 LANDSCAPING	2,000		
437.060 BUILDING REPAIR & MAINTENANCE	7,500		
437.030 VEHICLE REPAIR & MAINTENANCE	4,500	20,000	
Rentals		20,000	
Debt Sonige			
Debt Service			
Other Services and Charges	500		
439.185 SUBSCRIPTION AND DUES	500		
		500	
TOTAL OTHER SERVICES AND CHARGES		129,550	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS		Loundle	
Land			
Buildings			
Improvements Other Than Building	-		
Machinery and Equipment			
444.010 PURCHASE OF EQUIPMENT 444.040 PURCHASE OF OFFICE EQUIPMENT	12,000 1,000		
444.080 PURCHASE OF VEHICLES	15,000		
444.100 LEASE OF VEHICLE	6,000		
Other Capital Outlays		34,000	
Other Outline Outlings			
TOTAL CAPITAL OUTLAYS		34,000	
TOTAL BUDGET ESTIMATE		887,975	
	<u> </u>	337,010	
(I) (We) hereby certify that the foregoing is a tr	rue and fair Estimate of t	he necessary expense	of the
	METERY	, , , , , , , , , , , , , , , , , , , ,	
(Name of Office, Board, Commiss		Fund)	
for the calendar year 2008 for the purpose therei	n specified.		
Dated this day of		, 20	
			
	Signature and Title of	Officer(s) or Department Hea	nd

ID	YEAR	CO	TYPE	KEY

CUMULATIVE CAPITAL DEVELOPMENT
(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1 PERSONAL SERVICES Salaries and Wages			
Employee Benefits			
Other Personal Services			
TOTAL PERSONAL SERVICES		0	
2 SUPPLIES Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
TOTAL SUPPLIES		0	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			
437.060 BUILDING REPAIR AND MAINTENANCE	300,000		
		300,000	
Rentals		000,000	
Debt Service			
Other Services and Charges			
TOTAL OTHER SERVICES AND CHARGES		300,000	
I O I AL O I NEK SEKVICES AND CHARGES		300,000	

	Items	Total	Approved
4 CADITAL OLITEAVE		Estimate	
4 CAPITAL OUTLAYS			
Land			
Buildings			
-			
Improvements Other Than Building			
444.010 PURCHASE OF EQUIPMENT	150,000		
		450.000	
W 11 15 1		150,000	
Machinery and Equipment			
Other Capital Outlays			
443.914 BUSINESS DEVELOP. INFRASTRUCTURE	300,000		
HISTORIC OHIO BOULEVARD PATHWAY	50,000		
HISTORIC COLLETT PARK PATHWAY	50,000		
NATIONAL ROAD TRAIL PH III/ POPLAR ST.	50,000		
		450,000	
TOTAL CAPITAL OUTLAYS		600,000	
TOTAL BUDGET ESTIMATE		900,000	

(I) (We) hereby certify that the foregoing is a true and fair Estimate of the necessary expense of the

CUMULATIVE CAPITAL DEVELOPMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

Dated this	day of	, 20
		Signature and Title of Officer(s) or Department Head

ID	YEAR	CO	TYPE	KEY

CUMULATIVE CAPITAL IMPROVEMENT

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1 PERSONAL SERVICES Salaries and Wages		201111010	
-			
Employee Benefits			
Other Personal Services			
TOTAL PERSONAL SERVICES		0	
2 SUPPLIES Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
TOTAL SUPPLIES		0	
		^	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services 432.010 SERVICES CONTRACTUAL	3,000		
432.190 TREE MAINTENANCE	220,000		
Communication and Transportation		223,000	
Communication and Transportation			
Printing and Advertising			
- mang and 7 develoring			
Insurance			
Utility Services			
Repairs and Maintenance			
Rentals			
Debt Service			
Other Services and Charges			
TOTAL OTHER SERVICES AND CHARGE	<u> </u>	222 000	
IDIAL DINER SERVICES AND CHARGE	၁	223,000	

	Items	Total Estimate	Approved
CAPITAL OUTLAYS		Lotimato	
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment		+	
444.010 PURCHASE OF EQUIPMENT	2,000		
Other Control Outles		2,000	
Other Capital Outlays			
TOTAL CAPITAL OUTLAYS		2,000	
TOTAL BUDGET ESTIMATE		225,000	

CUMULATIVE CAPITAL IMPROVEMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

Dated this	day of	, 20
		Signature and Title of Officer(s) or Department Head

ID	YEAR	CO	TYPE	KEY	
				BUDGET ESTIMATE FO	R
				EDIT FUND	
		(Office	Board, Com	nmission, Department, Institution or Fund	4)
	TERRE H	AUTE, INI	DIANA		
(If City, T	own or Fire P	rotection Dis	trict Budget,	Enter Name)	(If County Budget, Enter County Name)

	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
TOTAL PERSONAL SERVICES		0	
2 SUPPLIES		0	
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
салы оцрупоо			
		1	
TOTAL CURRUES			
TOTAL SUPPLIES		0	
		0	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES		Louinale	
Professional Services			
432.010 SERVICES CONTRACTUAL	650,000		
432.390 GOVERNMENT RELATIONS SERVICES	130,000		
443.908 TERRE HAUTE EDC	125,000		
443.911 DEMOLITION OF UNSAFE BUILDINGS	450,000		
436.040 SIDEWALK MAINTENANCE	750,000		
		2,105,000	
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
ounty dervices			
Repairs and Maintenance			
2 1			
Rentals			
Debt Service			
438.901 DEBT SVC. FT. HARRISON BUSINESS PARK	100,000		
Other Services and Charges		100,000	
Outer Services and Charges			
TOTAL OTHER DEPLICATION AND AND ADDRESS.		2 22 2 2 2	
TOTAL OTHER SERVICES AND CHARGES		2,205,000	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
LAND ACQUISITION	200,000		
		200,000	
Buildings			
Insurance and the Other There Duilding			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
443.914 BUSINESS DEVELOPMENT INFRAST.	950,000		
450.520 COKE & CARBON PLANT	100,000		
450.521 MARGARET AVE. CORRIDOR	1,350,000		
450.524 BROWN BOULEVARD	740,000		
450.527 LAFAYETTE AVE. CORRIDOR	300,000		
450.534 8TH AVENUE CORRIDOR	250,000		
GREENWAYS DEVELOPMENT	500,000	4 000 000	
BLAKELY EXTENSION	200,000	4,390,000	
TOTAL CAPITAL OUTLAYS		4,590,000	
TOTAL DUDOET FORWARD		0.705.000	
TOTAL BUDGET ESTIMATE		6,795,000	

(I) (We) hereby certify that the foregoing is a true and fair Estimate of the necessary expense of the

EDIT FUND

(Name of Office, Board, Commission, Department, Institution or Fund)

Dated this	day of	, 20
		Signature and Title of Officer(s) or Department Head

ID	YEAR	CO	TYPE	KEY

FIRE PENSION

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
	items	Estimate	Approved
1 PERSONAL SERVICES		Lotiniato	
Salaries and Wages			
412.064 RETIRED FIREFIGHTERS	1,686,372		
412.065 RETIRED BECOMING ELIGIBLE	60,933		
412.066 RETIRED DEPENDENTS	575,768		
412.020 SECRETARY	8,000		
412.183 LUMP SUM DROP BENEFITS	29,323		
		2,360,396	
Employee Benefits			
413.090 DEATH BENEFITS	90,000		
413.030 EMPLOYER GROUP HEALTH INSURANCE	77,325		
		167 225	
Other Personal Services		167,325	
Other i ersonal services			
TOTAL PERSONAL SERVICES		2,527,721	
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Repair and Maintenance Supplies			
Other Supplies			
TOTAL SUPPLIES			
IOTAL SUPPLIES		0.507.704	
		2,527,721	

3 OTHER SERVICES AND CHARGES Professional services 43.080 MEDICAL/SURGICAL/DENTAL 3,000 Communication and Transportation 433.010 TELEPHONE 433.030 TRAVEL 500 7 Printing and Advertising 434.010 PRINTING 1,000 Insurance 1,000 Insurance 1,000 Insurance 1,000 Utility Services Debt Service Cother Services and Charges		Items	Total Estimate	Approved
Communication and Transportation	Professional Services	3,000		
Communication and Transportation			3,000	
Printing and Advertising	433.010 TELEPHONE 433.020 POSTAGE	2,000		
Insurance 435.070 PREMIUMS ON OFFICIAL BONDS 400 Utility Services Repairs and Maintenance Rentals Debt Service		1,000		
Repairs and Maintenance Rentals Debt Service	Insurance		1,000	
Repairs and Maintenance Rentals Debt Service		400		
Rentals Debt Service	Utility Services		400	
Rentals Debt Service				
Debt Service	Repairs and Maintenance			
Debt Service	Rentals			
Other Services and Charges	Debt Service			
Other Services and Charges				
	Other Services and Charges			
TOTAL OTHER SERVICES AND CHARGES 7,900	TOTAL OTHER SERVICES AND CHARGE	3	7 900	

		Items	Total Estimate	Approved
CAPITAL OUTLAYS				
Land				
	+			
Buildings				
Improvements Other Than Building				
Machinery and Equipment				
Other Capital Outlays				
TOTAL CAPITAL	OUTLAVS		0	
TOTAL CAPITAL	OUTLATS		<u> </u>	
TOTAL BUDGET	ESTIMATE		2,535,621	
(I) (We) hereby certify that the	FIRE PI	ENSION		of the
(Name of Offic	e, Board, Commission	n, Department, Institution or	Fund)	
for the calendar year 2008 for the	e purpose therein	specified.		
Date of their	day of		20	
Dated this	uay of		∠U	
	_			
	_			
	_			
	_			
	_	Signature and Title of	Officer(s) or Department Hea	ad

ID	YEAR	CO	TYPE	KEY

LOCAL ROAD & STREET

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

_	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES			
Salaries and Wages			
		-	
Employee Benefits			
Employee Benefits			
Other Personal Services			
TOTAL PERSONAL SERVICES		0	
2 SUPPLIES			
Office Supplies			
Operating Supplies			
		-	
		1	
Repair and Maintenance Supplies			
Other Supplies			
		-	
		1	
		1	
]	
TOTAL SUPPLIES			
		0	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
431.110 SALT	80,000		
432.010 SERVICES CONTRACTUAL	420,000		
432.220 AGGREGATE	125,000		
		625,000	
Communication and Transportation		020,000	
·			
Dainting and Advantains			
Printing and Advertising	-		
Insurance			
Utility Services			
,			
Denoise and Maintanana			
Repairs and Maintenance	_		
Rentals			
Debt Service			
Other Services and Charges			
Carlot Cott 1000 and Charges	1		
<u> </u>			
TOTAL OTHER SERVICES AND CHARGES		625,000	

	Items	Total Estimate	Approved
CAPITAL OUTLAYS			
Land			
Buildings	_		
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
TOTAL CAPITAL OUTLAYS		0	
TOTAL BUDGET ESTIMATE		625,000	
(I) (We) hereby certify that the foregoing is a t LOCAL F (Name of Office, Board, Commiss	ROAD & STREET		of the
for the calendar year 2008 for the purpose there	in specified.		
Dated this day of		, 20	
	Signature and Title of	Officer(s) or Department Hea	hd

ID	YEAR	CO	TYPE	KEY

MOTOR VEHICLE HIGHWAY

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES			
Salaries and Wages			
412.010 DEPARTMENT HEAD	16,069		
412.103 REGULAR HOURLY EMPLOYEES	1,338,500		
412.129 OVERTIME	101,200		
412.156 DOUBLE OVERTIME	64,350		
412.289 TERMINATION PAY	15,000		
		1,535,119	
Employee Benefits			
413.010 EMPLOYER SOCIAL SECURITY	95,600		
413.020 EMPLOYER MEDICARE	22,500		
413.030 EMPLOYER GROUP HEALTH INSURANCE	292,000		
413.040 EMPLOYER DENTAL INSURANCE	16,200		
413.050 EMPLOYER LIFE INSURANCE	5,500		
413.060 EMPLOYER PERF	84,806		
413.070 TOOL ALLOWANCE	2,400	519,006	
Other Personal Services	_,:00	0.0,000	
414.010 LAUNDRY & UNIFORMS	26,500		
+		26,500	
TOTAL PERSONAL SERVICES		2,080,625	
2 SUPPLIES	F	_,,,,,,	
Office Supplies			
421.010 OFFICE SUPPLIES	3,000		
421.010 OFFICE SUFFLIES	3,000		
		3,000	
Operating Supplies		-,	
422.010 GASOLINE	39,000		
422.020 DIESEL FUEL	125,000		
422.005 OPERATING SUPPLIES	105,000		
	100,000		
		260,000	
Repair and Maintenance Supplies		269,000	
430.020 REPAIR PARTS	80,000		
430.030 RADIO REPAIR PARTS	3,000		
430.040 BATTERIES	3,000		
TOU.UTO DATIENIEU	5,000	86,000	
Other Supplies		33,300	
422.060 BOTTLE GAS	3,000		
431.020 MEDICAL SUPPLIES	2,000		
THE STATE OF THE S	2,000		
		5,000	
TOTAL SUPPLIES		363,000	
	Γ	2,443,625	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services 432.010 SERVICES CONTRACTUAL	15,000		
432.020 INSTRUCTION	2,000		
432.060 MEDICAL/SURGICAL/DENTAL	2,500		
432.100 PAVING	530,000	- 40 - 50	
Communication and Transportation		549,500	
433.010 TELEPHONE	7,500		
433.020 POSTAGE	500		
433.030 TRAVEL	1,500		
433.040 FREIGHT	5,000		
433.050 RADIO Printing and Advertising	6,000	20,500	
Insurance			
435.010 WORKMAN'S COMP	75,000		
435.020 UNEMPLOYMENT	15,000		
435.030 PROPERTY & CASUALTY INSURANCE	35,000		
		125,000	
Utility Services	40.500		
436.010 ELECTRIC UTILITY	10,500		
436.020 GAS UTILITY	32,000 3,000		
436.030 WATER UTILITY	3,000		
Danaire and Maintanana		45,500	
Repairs and Maintenance 437.010 EQUIPMENT REPAIR & MAINTENANCE	27,500		
437.030 VEHICLE REPAIR & MAINTENANCE	50,000		
437.060 BUILDING REPAIR & MAINTENANCE	17,500		
	,000		
Rentals		95,000	
438.180 RENTAL OF EQUIPMENT	30,000		
Debt Service		30,000	
DODE GOLVICO			
Other Oraciona and Ot			
Other Services and Charges			
TOTAL OTHER SERVICES AND CHARGES		865,500	
		222,200	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Januari 190			
Improvements Other Than Building			
Machinery and Equipment 444.010 PURCHASE OF EQUIPMENT	200,000		
444.010 FORGIAGE OF EQUIPMENT	200,000		
		200,000	
Other Capital Outlays	1		
TOTAL CAPITAL OUTLAYS		200,000	
TOTAL BUDGET FORMATE			
TOTAL BUDGET ESTIMATE		3,509,125	
(I) (We) hereby certify that the foregoing is a to	rue and fair Estimate of t	he necessary expense	of the
	/EHICLE HIGHWAY		
(Name of Office, Board, Commiss	sion, Department, Institution or	Fund)	
for the calendar year 2008 for the purpose therei	n specified.		
Dated this day of		, 20	
	Signature and Title of	Officer(s) or Department Hea	
	oignature and Title of	Omicer(s) or Department Hea	ıu

ID	YEAR	CO	TYPE	KEY

PARKS AND RECREATION

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

		-	
	Items	Total Estimate	Approved
1 PERSONAL SERVICES		Estimate	
Salaries and Wages 412.010 SUPERINTENDENT	60,257		
412.213 ASSISTANT SUPERINTENDENT	40,170		
412.019 ACCOUNTS PAYABLE	28,120		
	32,137		
412.079 OFFICE MANAGER 412.020 SECRETARY	26,782		
412.131 RECREATION HOURLY	110,000		
412.132 MAINTENANCE HOURLY	210,000		
	3,600		
412.039 PARK BOARD MEMBER 4 @ \$900 412.133 POOLS HOURLY	45,000		
	660,794		
412.119 PARK MAINTENANCE SALARY	185,770		
412.120 RECREATION SALARY			
412.129 OVERTIME 412.289 TERMINATION PAY	60,000	1 467 620	
	5,000	1,467,630	
Employee Benefits	02.000		
413.010 EMPLOYER SOCIAL SECURITY	93,000		
413.020 EMPLOYER MEDICARE	23,000		
413.030 EMPLOYER GROUP HEALTH INSURANCE	154,500		
413.040 EMPLOYER DENTAL INSURANCE	10,500		
413.060 EMPLOYER PERF	58,000	242.000	
413.050 EMPLOYER LIFE INSURANCE	3,000	342,000	
Other Personal Services	24 000		
414.010 LAUNDRY & UNIFORMS	21,000	24 000	
TOTAL PERSONAL SERVICES		21,000	
	 	1,830,630	
2 SUPPLIES			
Office Supplies	40.000		
421.010 OFFICE SUPPLIES	10,000		
		40.000	
		10,000	
Operating Supplies	40=000		
422.005 OPERATING SUPPLIES	125,000		
422.010 GASOLINE	42,500		
422.020 DIESEL	15,000		
		,	
		182,500	
Repair and Maintenance Supplies	00.000		
423.015 REPAIR SUPPLIES	90,000		
		22.22	
		90,000	
Other Supplies			
431.020 MEDICAL SUPPLIES	2,000		
431.080 RECREATION SUPPLIES	30,000		
		32,000	
TOTAL SUPPLIES		314,500	
		2,145,130	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services	200.000		
432.010 SERVICES CONTRACTUAL	300,000		
432.020 INSTRUCTION	5,000 20,000		
432.090 PYROTECHNICS	20,000		
Communication and Transportation		325,000	
433.010 TELEPHONE	25,000		
433.020 POSTAGE	2,500		
433.030 TRAVEL	7,000		
433.050 RADIO	1,500	36,000	
Printing and Advertising		30,000	
434.010 PRINTING	12,500		
434.030 PUBLICATION OF LEGALS	500		
Insurance		13,000	
435.010 WORKMAN'S COMPENSATION	95,000		
435.020 UNEMPLOYMENT	15,000		
435.030 PROPERTY & CASUALTY INSURANCE	47,500		
The state of the s		157,500	
Utility Services	400.000		
436.010 ELECTRIC UTILITY	100,000		
436.020 GAS UTILITY	27,500 25,000		
436.030 WATER UTILITY	25,000		
Danaira and Maintanana		152,500	
Repairs and Maintenance 437.010 EQUIPMENT REPAIR & MAINTENANCE	25,000		
437.060 BUILDING REPAIR & MAINTENANCE	30,000		
437.030 VEHICLE REPAIR & MAINTENANCE	20,000		
		75,000	
Rentals			
Debt Service			
439.060 HYTE CENTER	40,000		
		40,000	
Other Services and Charges	4= 000		
433.100 EVENT PROMOTIONS	15,000		
440.010 SUBSCRIPTIONS AND DUES 440.180 SALES TAX	4,000 1000		
TOTO OFFICE TWO	1000		
TOTAL OTHER OFFICE AND COMPANY		20,000	
TOTAL OTHER SERVICES AND CHARGES	_	819,000	

	Items	Total Estimate	Approved
CAPITAL OUTLAYS		Littinate	
Land			
Buildings			
-			
Improvements Other Than Building			
Improvemente other man building			
Marking and Empirement			
Machinery and Equipment 444.010 PURCHASE OF EQUIPMENT	175,000		
444.040 PURCHASE OF OFFICE EQUIPMENT	4,000		
444.060 PURCHASE OF PLAYGROUND EQUIPMENT	100,000		
Albert Carifal Outland		279,000	
Other Capital Outlays 444.110 LEASE CAPITAL	145,000		
445.080 GRANT MATCH	40,000		
	10,000		
		405.000	
TOTAL CARITAL OUTLAVE		185,000	
TOTAL CAPITAL OUTLAYS		464,000	
TOTAL BUDGET ESTIMATE		3,428,130	
TOTAL BODGET LOTHINATE	<u> </u>	0,420,100	
(I) (We) hereby certify that the foregoing is a true a	and fair Estimate of th	ne necessary expense of	the
DADKO AND	RECREATION		
PARKS AND	RECKEALIUN		

(Name of Office, Board, Commission, Department, Institution or Fund)

Dated this	day of	, 20
		Signature and Title of Officer(s) or Department Head

ID	YEAR	CO	TYPE	KEY

POLICE PENSION

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
4 DEDCOMAL SERVICES		Estimate	
1 PERSONAL SERVICES			
Salaries and Wages	8,000		
412.020 SECRETARY	1,760,000		
412.067 RETIRED POLICEMEN			
412.068 RETIRED BECOMING ELIGIBLE	113,000		
412.069 RETIRED DEPENDENTS	720,000		
		0.004.000	
		2,601,000	
Employee Benefits	- 4.000		
413.090 DEATH BENEFITS	54,000		
412.183 LUMP SUM DROP BENEFITS	150,000		
		204,000	
Other Personal Services			
TOTAL PERSONAL SERVICES		2,805,000	
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Operating Supplies			
Denois and Maintenance Curation			
Repair and Maintenance Supplies			
Other Supplies			
431.030 OTHER SUPPLIES	500		
		500	
TOTAL SUPPLIES	<u></u>	500	
		2,805,500	
		, ,	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
432.060 MEDICAL/SURGICAL/DENTAL	20,000		
		20,000	
Communication and Transportation 433.020 POSTAGE	1,000		
		1,000	
Printing and Advertising 434.010 PRINTING	500		
TOT.010 PRINTING	000		
		500	
Insurance		500	
435.070 PREMIUMS ON OFFICIAL BONDS	100		
Utility Services		100	
Ounty Cervices	-		
Repairs and Maintenance			
Rentals			
rentais	_		
Debt Service			
	1		
Other Services and Charges	-		
TOTAL OTHER SERVICES AND CHARGES	<u> </u>	21,600	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS		Latinate	
Land			
Buildings			
Dullulings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays	_		
TOTAL CAPITAL OUTLAYS		0	
TOTAL BUDGET ESTIMATE		2,827,100	
(I) (We) hereby certify that the foregoing is a t	rue and fair Estimate of	the necessary expense	of the
	CE PENSION		
(Name of Office, Board, Commiss	sion, Department, Institution o	Fund)	
for the calendar year 2008 for the purpose there	in specified.		
Dated this day of		20	
			
	Signature and Title of	Officer(s) or Department Hea	
	orginature and Title Of	omocita) or Deharmient Hea	iu

ID	YEAR	CO	TYPE	KEY

PUBLIC PARKING GARAGE

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES			
Salaries and Wages	20.700		
412. ATTENDANT HOURLY 2 @ (\$7.00/HR.)	32,760		
412. CUSTODIAN HOURLY (\$8.00/HR.)	12,800		
412.129 OVERTIME	1,500		
412.289 TERMINATION PAY	3,000		
		50,060	
Employee Benefits	2 222		
413.010 EMPLOYER SOCIAL SECURITY	3,300		
413.020 EMPLOYER MEDICARE	900		
413.030 EMPLOYER GROUP HEALTH INSURANCE	4,500		
413.040 EMPLOYER DENTAL INSURANCE	750		
413.050 EMPLOYER LIFE INSURANCE	100	44.550	
413.060 PERF	2,000	11,550	
Other Personal Services			
TOTAL PERSONAL SERVICES		61,610	
		01,010	
2 SUPPLIES			
Office Supplies	750		
421.010 OFFICE SUPPLIES	750		
		750	
Operating Supplies		750	
Operating Supplies			
Repair and Maintenance Supplies			
430.020 REPAIR PARTS	2,750		
	,		
		2,750	
Other Supplies			
431.030 OTHER SUPPLIES	1,000		
		1,000	
TOTAL SUPPLIES		4,500	
	F	66,110	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
432.010 SERVICES CONTRACTUAL	6,500		
Communication and Transportation		6,500	
433.010 TELEPHONE	2,000 500		
433.020 POSTAGE	500		
		2,500	
Printing and Advertising 434.010 PRINTING	1,000		
707.010 FINITING	1,000		
Insurance		1,000	
435.010 WORKMAN'S COMP 435.030 PROPERTY & CASUALTY INSURANCE	2,000 9,000		
435.020 UNEMPLOYMENT	2,000		
		13,000	
Utility Services 436.010 ELECTRIC UTILITY	16,000		
436.030 WATER UTILITY	2,000		
Repairs and Maintenance		18,000	
437.010 EQUIPMENT REPAIR & MAINTENANCE	9,000		
		9,000	
Rentals			
Debt Service			
Other Services and Charges			
440.050 LICENSES	500		
TOTAL OTHER SERVICES AND CHARGES		500	
IDIAL DIFER SERVICES AND CHARGES		50,500	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			Latimate	
Land				
Buildings				
Improvements Other Than Build	ing			
Machinery and Equipment				
444.010 PURCHASE OF EQ	UIPMENT	6,500		
Other Capital Outlays			6,500	
Other Capital Outlays				
TOTAL CA	PITAL OUTLAYS		6,500	
TOTAL BU	DGET ESTIMATE		100 110	
IOTAL BU	DGELESTIMATE		123,110	
(I) (We) hereby certify t	hat the foregoing is a tr	ue and fair Estimate of t	he necessary expense	of the
(Nam		ARKING GARAGE ion, Department, Institution or	Fund)	
			T und)	
for the calendar year 2008	I for the purpose therei	n specified.		
Dated this	day of		20	
Dateu (IIIS	uay u			

134

Signature and Title of Officer(s) or Department Head

ID	YEAR	CO	TYPE	KEY

TRANSIT UTILITY/ MULTIMODAL FACILITY

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
	iteilis	Estimate	Approved
1 PERSONAL SERVICES		Estillate	
Salaries and Wages 412.010 DEPARTMENT HEAD	48,206		
412.050 MECHANICS	107,900		
	·		
412.078 BOOKKEEPER (MULTI-MODAL)	28,120		
412.078 BOOKKEEPER (TRANSIT)	29,458 30,798		
412.079 OFFICE MANAGER	·		
412.086 OPERATORS	843,550		
412.087 SERVICEMEN	101,900		
412.129 OVERTIME	192,000		
412.147 ASSISTANT MANAGER	33,476		
412.159 ADA SPECIALIST	26,782		
412. NIGHT DISPATCHER @ \$11/HR.	22,880		
412.289 TERMINATION PAY	20,000		
412.041 CUSTODIAN	26,782		
412. CUSTODIAN HOURLY	31,500		
412.076 ATTENDANT HOURLY	46,916	,	
		1,590,268	
Employee Benefits			
413.010 EMPLOYER SOCIAL SECURITY	99,500		
413.020 EMPLOYER MEDICARE	23,300		
413.030 EMPLOYER GROUP HEALTH INSURANCE	280,000		
413.040 EMPLOYER DENTAL INSURANCE	18,500		
413.050 EMPLOYER LIFE INSURANCE	5,000		
413.060 EMPLOYER PERF	82,924	509,224	
Other Personal Services			
414.010 LAUNDRY & UNIFORMS	20,000		
412.143 TOOL ALLOWANCE	1,200		
		21,200	
TOTAL PERSONAL SERVICES		2,120,692	
2 SUPPLIES			
Office Supplies			
421.010 OFFICE SUPPLIES	3,000		
	0,000		
-		3,000	
Operating Supplies		3,500	
422.010 GASOLINE	12,500		
422.020 DIESEL	170,000		
422.005 OPERATING SUPPLIES	60,000		
422.000 OF ENVITING COLUE	00,000	242,500	
Repair and Maintenance Supplies		242,000	
Other Supplies			
-			
TOTAL SUPPLIES	ı	245,500	
101/12 001 1 2120		2,366,192	
		2,300,192	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services 432.010 SERVICES CONTRACTUAL	24,000		
432.020 INSTRUCTION	3,000		
432.060 MEDICAL/SURGICAL/DENTAL	4,000		
432.210 AUDIT	2,500	22 500	
Communication and Transportation		33,500	
433.010 TELEPHONE	6,000		
433.020 POSTAGE	1,000		
433.030 TRAVEL	2,500		
Drinting and Advertising		9,500	
Printing and Advertising 434.010 PRINTING	9,000		
434.030 PUBLICATION OF LEGALS	2,000		
434.030 PUBLICATION OF LEGALS	2,000		
		11,000	
Insurance	70.000		
435.010 WORKMAN'S COMP	70,000		
435.020 UNEMPLOYMENT	20,000 65,000		
435.030 INSURANCE (PROPERTY & CASUALTY)	65,000		
Utility Services		155,000	
436.010 ELECTRIC UTILITY	35,000		
436.020 GAS UTILITY	30,000		
436.030 WATER UTILITY	8,000		
Repairs and Maintenance		73,000	
437.010 EQUIPMENT REPAIR & MAINTENANCE	25,000		
437.020 VEHICLE REPAIR & MAINTENANCE	40,000		
437.060 BUILDING REPAIR & MAINTENANCE	40,000		
		40= 000	
Rentals		105,000	
438.180 RENTAL OF EQUIPMENT	4,000		
		4,000	
Debt Service			
Other Services and Charges			
440.040 CDL	2,000		
440.010 SUBSCRIPTIONS AND DUE	3,000		
440.020 CIVIC PROMOTIONS	40,000		
		45,000	
TOTAL OTHER SERVICES AND CHARGES		436,000	

		items	Estimate	Approved
CAPITAL OUTLAYS				
Land				
Buildings				
Improvements Other Than Building				
Machinery and Equipment				
444.040 PURCHASE OF OFFICE EQUIP	PMENT	5,000		
444.050 PURCHASE OF FURNITURE &	FIXTURES	5,000		
444.080 PURCHASE OF VEHICLES		160,000		
			170,000	
Other Capital Outlays				
TOTAL CAPITAL OU	JTLAYS		170,000	
TOTAL BUDGET ES	TIMATE		2,972,192	
TOTAL BUDGET ES	IIIVIAIE		2,972,192	
(I) (We) hereby certify that the for	egoing is a tru	ue and fair Estimate of t	he necessary expense	of the
(,(-,,,,		SIT UTILITY	,	
(Name of Office, E		on, Department, Institution or	Fund)	
for the calendar year 2008 for the pu	urpose tnereir	і ѕресітіеа.		
Dated this da	y of		20	
				
		Signature and Title of	Officer(s) or Department Hea	

UTILITY FUNDS

A . Wastewater Utility

ID	YEAR	CO	TYPE	KEY

WASTEWATER UTILITY

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
412.010 UTILITY DIRECTOR	66,951		
412.214 DEPUTY DIRECTOR	49,544		
412.185 OPERATION'S SUPERVISOR	48,206		
412.192 COLLECTION'S SUPERVISOR	48,206		
412.184 PRETREATMENT SUPERVISOR	48,206		
412.231 ADMINISTRATION SUPERVISOR	37,493		
412.208 PRETREATMENT ASSISTANT	36,155		
412.019 CLERK	26,782		
412.209 SAFETY COORDINATOR	40,170		
412.212 LAB TECHNICIAN 3 @ \$37,493	112,479		
ENGINEER	58,918		
ADDITIONAL PAGE	1,982,867	2,555,977	
Employee Benefits	1,902,007	2,000,011	
413.010 EMPLOYER SOCIAL SECURITY	175,000		
413.020 EMPLOYER MEDICARE	40,000		
413.030 EMPLOYER GROUP HEALTH INSURANCE	350,000		
413.040 EMPLOYER DENTAL INSURANCE	24,000		
413.050 EMPLOYER LIFE INSURANCE	6,000	700 000	
413.060 EMPLOYER PERF	105,000	700,000	
Other Personal Services	07.000		
414.010 LAUNDRY & UNIFORMS	27,000		
414.020 PROTECTIVE CLOTHING	15,000		
		40.000	
TOTAL REPOONAL OFFINIOS		42,000	
TOTAL PERSONAL SERVICES		3,297,977	
2 SUPPLIES			
Office Supplies			
421.010 OFFICE SUPPLIES	15,000		
		15,000	
Operating Supplies			
422.010 GASOLINE	80,000		
422.020 DIESEL	80,000		
		160,000	
Repair and Maintenance Supplies			
423.015 REPAIR SUPPLIES	500,000		
	·	500,000	
Other Supplies		•	
422.080 CHLORINE	33,000		
422.090 SULPHUR DIOXIDE	20,000		
422.100 POLYMER	30,000		
422.110 BOC GASES	2,000		
422.130 GREASE SUPPLIES	15,000		
422.160 LAB SUPPLIES	45,000		
	10,000	145,000	
TOTAL SUPPLIES		820,000	
TOTAL OUT LIEU	ŀ	4,117,977	
		4,117,977	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
432.010 SERVICES CONTRACTUAL	3,200,000		
432.015 ADMINISTRATIVE FEE	732,000		
432.020 INSTRUCTION	20,000		
432.060 MEDICAL/SURGICAL/DENTAL	5,000		
432.071 LAB TESTING	35,000		
432.072 SYCAMORE RIDGE LANDFILL	45,000		
432.073 BIOSOLIDS TO LANDFILL	50,000		
432.640 PERMIT FEE	15,000	4,102,000	
Communication and Transportation			
433.010 TELEPHONE	30,000		
433.020 POSTAGE	5,000		
433.030 TRAVEL	5,000		
433.040 FREIGHT	20,000		
		60,000	
Printing and Advertising	_		
434.010 PRINTING	2,000		
434.030 PUBLICATION OF LEGALS	1,000		
		3,000	
Insurance]		
435.010 WORKMAN'S COMP	60,000		
435.020 UNEMPLOYMENT	10,000		
435.030 PROPERTY & CASUALTY INSURANCE	80,000		
		150,000	
Utility Services			
436.010 ELECTRIC UTILITY	600,000		
436.020 GAS UTILITY	200,000		
436.030 WATER UTILITY	10,000		
		810,000	
Repairs and Maintenance			
437.010 EQUIPMENT REPAIR & MAINTENANCE	500,000		
437.030 VEHICLE REPAIR & MAINTENANCE	20,000		
		520,000	
Rentals			
438.010 RENTAL OF EQUIPMENT	40,000		
		40,000	
Debt Service			
Other Services and Charges			
]		
TOTAL OTHER SERVICES AND CHARGES	1	5,685,000	
. J J		3,000,000	

		Items	Total Estimate	Approved
4 CAPITA Land	L OUTLAYS			
Buildings				
442.030	IMPROVEMENTS-BLDG	50,000		
			50,000	
Improveme	nts Other Than Building		30,000	
443.020	IMPROVEMENTS-NON BLDG	50,000		
			50,000	
Machinery	and Equipment			
444.010	PURCHASE OF EQUIPMENT	300,000		
444.080	PURCHASE OF VEHICLE	150,000		
444.090	PURCHASE OF RADIO EQUIPMENT	10,000		
444.030	PURCHASE OF COMPUTER EQUIPMENT	10,000		
444.180	SAFETY EQUIPMENT	20,000		
			490,000	
Other Capit	al Outlays			
445.040	REPLACEMENT OF LAB EQUIPMENT	25,000		
445.050	PRETREATMENT	10,000		
			35,000	
	TOTAL CAPITAL OUTLAYS		625,000	
	TOTAL BUDGET ESTIMATE		10,427,977	

(I) (We) hereby certify that the foregoing is a true and fair Estimate of the necessary expense of the

WASTEWATER UTILITY

(Name of Office, Board, Commission, Department, Institution or Fund)

Dated this	day of	, 20
		Signature and Title of Officer(s) or Department Head
		• • • • • • • • • • • • • • • • • • • •

	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES (PART 2) Salaries and wages			
412.082 COLLECTIONS	605,000		
412.083 BUILDING AND GROUNDS	76,000		
412.084 OPERATIONS	425,000		
412.085 MAINTENANCE	605,000		
412.129 OVERTIME	225,000		
412.182 PROJECT MANAGER	46,867		
		1,982,867	
TOTAL ADDITIONAL SALARIES & WAGES		1,982,867	_

NON-REVERTING FUNDS

- A. Engineering N/R
- B. Fire Department Contractual Services N/R
- C. Fire Department EMS N/R
- D. Hulman Links N/R
- E. Information Technology N/R
- F. Police Department N/R
- G. Rea Park N/R

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ENGINEERING NON-REVERTING

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES			
Salaries and Wages			
412.071 DRAINAGE COORDINATOR	40,170		
412.155 ENGINEERING AIDE LEVEL I	53,564		
412.218 STAFF ENGINEER LEVEL I	45,527		
412.229 PLANNER	53,561		
412.221 DIRECTOR OF INSPECTION	50,884		
412.219 STAFF ENGINEER LEVEL II	48,206		
412.220 STAFF ENGINEER LEVEL III	50,884		
412.222 PROJECT COORDINATOR	41,511		
412.038 ENGINEERING AIDE LEVEL II	29,458		
412.223 DIRECTOR OF ASSET MANAGEMENT	50,884		
412.230 PUBLIC WORK INSPECTOR	26,782		
412.232 ENGINEERING AIDE LEVEL III	32,137	523,568	
Employee Benefits			
413.010 EMPLOYER SOCIAL SECURITY	32,500		
413.020 EMPLOYER MEDICARE	7,600		
413.030 EMPLOYER GROUP HEALTH INSURANCE	47,500		
413.040 EMPLOYER DENTAL INSURANCE	5,000		
413.050 EMPLOYER LIFE INSURANCE	1,000		
413.060 EMPLOYER PERF	29,000	122,600	
Other Personal Services			
TOTAL PERSONAL SERVICES		646,168	
2 SUPPLIES	F		
Office Supplies			
Operating Supplies			
422.010 GASOLINE	14,000		
TEE.OTO O/TOGENTE	1 1,000		
		14,000	
Repair and Maintenance Supplies		14,000	
Repair and Maintenance Supplies			
Other Supplies			
στιοι συρριιο σ			
+			
+			
+			
TOTAL SUPPLIES		14,000	
IOTAL SUPPLIES	 	·	
		660,168	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
432.010 SERVICES CONTRACTUAL	6,000		
432.020 INSTRUCTION MATERIAL TESTING	7,000 25,000		
MATERIAL TESTING	25,000		
Communication and Tonnon adation		38,000	
Communication and Transportation	-		
Printing and Advertising			
La company			
Insurance			
Utility Services			
Repairs and Maintenance	_		
Rentals			
438.010 RENTAL OF EQUIPMENT	4,000		
		4,000	
Debt Service	_		
Other Services and Charges			
TOTAL OTHER SERVICES AND CHARGE	<u> </u>	42,000	
IOTAL OTHER SERVICES AND CHARGE	•	42,000	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS		2011111111	
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
outor capital catalys			
TOTAL CAPITAL OUTLAYS		0	
TOTAL BUDGET ESTIMATE		702,168	
45 A44 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			6.0
(I) (We) hereby certify that the foregoing is a tr	ue and fair Estimate of t	the necessary expense	of the
ENGINEERII (Name of Office, Board, Commissi	NG NON-REVERTING	· Eund	
		ruliu)	
for the calendar year 2008 for the purpose therein	n specified.		
Dated this day of		, 20	
			
	Signature and Title of	Officer(s) or Department Hea	ad

ID	YFAR	CO	TYPF	KFY

FIRE DEPARTMENT CONTRACTUAL SERVICES NON-REVERTING

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1 PERSONAL SERVICES Salaries and Wages			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
TOTAL PERSONAL SERVICES 2 SUPPLIES		0	
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
TOTAL SUPPLIES		0	
-		0	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES		Latimate	
Professional Services	\dashv		
Communication and Transportation			
Communication and Transportation			
Printing and Advertising			
Insurance	-		
Litility Convince			
Utility Services			
Repairs and Maintenance			
Rentals			
Debt Service			
Debt Service			
Other Services and Charges	_		
		-	
TOTAL OTHER SERVICES AND CHARGES		0	<u> </u>
. J			1

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
444.120 LEASE EQUIPMENT	3,820 6,340		
444.050 LICENSES	0,340		
		10,160	
Other Capital Outlays		,	
TOTAL CARITAL CUTT AVC		40,100	
TOTAL CAPITAL OUTLAYS		10,160	
TOTAL BUDGET ESTIMATE		10,160	

(I) (We) hereby certify that the foregoing is a true and fair Estimate of the necessary expense of the

FIRE DEPARTMENT CONTRACTUAL SERVICES NON-REVERTING

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purpose therein specified.

Dated this	day of	, 20
		Signature and Title of Officer(s) or Department Head

ID	YEAR	CO	TYPE	KEY

FIRE DEPARTMENT EMS NON-REVERTING

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
		Estimate	
1 PERSONAL SERVICES			
Salaries and Wages	00.700		
412.089 EMS BILLING CLERK	30,798		
		30,798	
Employee Benefits		33,.33	
413.010 EMPLOYER SOCIAL SECURITY	2,145		
413.020 EMPLOYER MEDICARE	458		
413.060 EMPLOYER PERF	1,662		
413.040 EMPLOYER DENTAL INSURANCE	473		
413.030 EMPLOYER GROUP HEALTH INSURANCE	6,421		
413.050 EMPLOYER LIFE INSURANCE	82	11,241	
Other Personal Services			
TOTAL PERSONAL SERVICES		42,039	
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
431.030 MEDICAL SUPPLIES	85,000		
TO 1.000 WILDIOAL OUT I LIEU	00,000		
		85,000	
TOTAL SUPPLIES		85,000	
	ł	127,039	
		121,039	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
432.020 INSTRUCTION	80,000		
		00.000	
Communication and Transportation		80,000	
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			
Rentals			
Debt Service			
Other Services and Charges			
TOTAL OTHER SERVICES AND CHARGES	l	80,000	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building	-		
Machinery and Equipment			
444.121 LEASE OF RESCUE EQUIPMENT	249,354		
		240.254	
Other Capital Outlays		249,354	
TOTAL CAPITAL OUTLAYS		249,354	
TOTAL BUDGET ESTIMATE		456,393	
(I) (We) hereby certify that the foregoing is a tr	rue and fair Estimate of t	the necessary expense	of the
	IENT EMS NON-REVER		
(Name of Office, Board, Commiss			
for the calendar year 2008 for the purpose therei	n specified.		
Dated this day of		20	
			
	Signature and Title of	Officer(s) or Donartment Lies	ad
	Signature and Title of	Officer(s) or Department Hea	ad

ID	YEAR	CO	TYPE	KEY

HULMAN LINKS NON-REVERTING

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total	Approved
	itomo	Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
412.123 HULMAN LINKS SALARY	216,721		
412.134 HULMAN LINKS HOURLY	100,000		
412.154 COMMISSION EARNINGS	40,000		
412.129 OVERTIME	3,000		
412.235 COMMISSION EARNINGS - 19TH HOLE	10,000		
412.240 19TH HOLE HOURLY	14,579		
412. 19TH HOLE SALARY	25,441		
		409,741	
Employee Benefits			
413.010 EMPLOYER SOCIAL SECURITY	27,300		
413.020 EMPLOYER MEDICARE	6,600		
413.030 EMPLOYER GROUP HEALTH INSURANCE	40,000		
413.040 EMPLOYER DENTAL INSURANCE	3,200		
413.050 EMPLOYER LIFE INSURANCE	750		
413.060 EMPLOYER PERF	15,000	92,850	
Other Personal Services		·	
		0	
TOTAL PERSONAL SERVICES		502,591	
2 SUPPLIES	•	,	
Office Supplies			
421.010 OFFICE SUPPLIES	3,000		
121.010 011102 0011 2.20	3,333		
		3,000	
Operating Supplies		3,555	
422.005 OPERATING SUPPLIES	50,000		
422.006 OPERATING SUPPLIES - 19TH HOLE	30,000		
422.010 GASOLINE	10,000		
422.020 DIESEL	5,000		
422.170 CHEMICALS	90,000		
422.170 CHEMICALES	00,000	185,000	
Repair and Maintenance Supplies		100,000	
423.015 REPAIR SUPPLIES	50,000		
420.010 NEI / MIX GOT I EIEG	00,000		
		50,000	
Other Supplies		55,500	
Caron Cuppings			
-		0	
TOTAL SUPPLIES		238,000	
TOTAL OUT LILE			
		740,591	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services 432.010 SERVICES CONTRACTUAL	30,000		
	30,000		
		30,000	
Communication and Transportation		,	
433.010 TELEPHONE	2,000		
Printing and Advertising		2,000	
434.010 PRINTING	6,000		
		6,000	
Insurance		·	
435.030 PROPERTY & CASUALTY INSURANCE 435.020 UNEMPLOYMENT	10,000 8,000		
435.031 LIABILITY INSURANCE - 19TH HOLE	1,500		
Utility Services		19,500	
436.010 ELECTRIC UTILITY	14,000		
436.020 GAS UTILITY	11,000		
436.030 WATER UTILITY	5,000		
		30,000	
Repairs and Maintenance		·	
437.010 EQUIPMENT REPAIR & MAINTENANCE 437.060 BUILDING REPAIR & MAINTENANCE	30,000 10,000		
437.030 VEHICLE REPAIR & MAINTENANCE	5,000		
		4.5.000	
Rentals		45,000	
438.010 RENTAL OF EQUIPMENT	5,000		
		5000	
Debt Service 439.204 SALES TAX	1,000		
439.205 SALES TAX -19TH HOLE	1,000		
		2,000	
Other Services and Charges	0.500		
439.185 SUBSCRIPTIONS AND DUES	2,500		
		2,500	
TOTAL OTHER SERVICES AND CHARGES		142,000	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		0	
Buildings		0	
Duildings			
		0	
Improvements Other Than Building			
		0	
Machinery and Equipment		0	
444.110 PURCHASE OF EQUIPMENT	75,000		
444.011 PURCHASE OF EQUIPMENT - 19TH HOLE	5,000		
	2,000		
		80,000	
Other Capital Outlays			
		0	
TOTAL CAPITAL OUTLAYS		80,000	
IOTAL CAPITAL OUTLATS		00,000	
TOTAL BUDGET ESTIMATE		962,591	
TOTAL BUDGET ESTIMATE		902,391	

(I) (We) hereby certify that the foregoing is a true and fair Estimate of the necessary expense of the

HULMAN LINKS NON-REVERTING

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purpose therein specified.

Dated this	day of	, 20
		Signature and Title of Officer(s) or Department Head

ID	YFAR	CO	TYPF	KFY

REA PARK NON-REVERTING

(Office, Board, Commission, Department, Institution or Fund)

TERRE HAUTE, INDIANA

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1 PERSONAL SERVICES		2011111111	
Salaries and Wages			
412.124 REA PARK SALARIES	161,954		
412.135 REA PARK HOURLY	120,000		
412.154 COMMISSION EARNINGS	35,000		
412.129 OVERTIME	2,500		
		319,454	
Employee Benefits		0.10, 10.1	
413.010 EMPLOYER SOCIAL SECURITY	20,000		
413.020 EMPLOYER MEDICARE	4,800		
413.030 EMPLOYER GROUP HEALTH INSURANCE	32,500		
413.040 EMPLOYER DENTAL INSURANCE	3,000		
413.050 EMPLOYER LIFE INSURANCE	750		
413.060 EMPLOYER PERF	9,000	70,050	
Other Personal Services	,	,	
		0	
TOTAL PERSONAL SERVICES		389,504	
2 SUPPLIES			
Office Supplies			
422.005 OPERATING SUPPLIES	40,000		
422.010 OFFICE SUPPLIES	1,250		
		41,250	
Operating Supplies			
422.010 GASOLINE	9,000		
422.020 DIESEL FUEL	4,500		
422.170 CHEMICALS	85,000		
		98,500	
Repair and Maintenance Supplies			
423.015 REPAIR SUPPLIES	40,000		
		40,000	
Other Supplies			
+			
		0	
TOTAL SUPPLIES		179,750	
		569,254	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services 432.010 SERVICES CONTRACTUAL	85,000		
Communication and Transportation 433.010 TELEPHONE	2,000	85,000	
Printing and Advertising 434.010 PRINTING	3,000	2,000	
	3,000	3,000	
Insurance 435.030 PROPERTY & CASUALTY INSURANCE 435.020 UNEMPLOYMENT	10,000 4,000		
Utility Services 436.010 ELECTRIC UTILITY 436.020 GAS UTILITY	13,000 11,000	14,000	
Repairs and Maintenance 437.010 EQUIPMENT REPAIR & MAINTENANCE	30,000	26,000	
437.060 BUILDING REPAIR & MAINTENANCE 437.030 VEHICLE REPAIR & MAINTENANCE	20,000 5,000	55,000	
Rentals 438.010 RENTAL OF EQUIPMENT	5,000		
Debt Service		5,000	
439.204 SALES TAX	1,000		
Other Services and Charges 439.185 SUBSCRIPTIONS AND DUES	2,000	1,000	
TOTAL OTHER SERVICES AND CHARGES		2,000 193,000	

	Items	Total Estimate	Approved
CAPITAL OUTLAYS			
Land			
D. 11.1		0	
Buildings	1		
		0	
Improvements Other Than Building	_		
		0	
Machinery and Equipment 444.110 PURCHASE OF EQUIPMENT	60,000		
	,		
		00.000	
Other Capital Outlays		60,000	
TOTAL CAPITAL OUTLAYS		60,000	
TOTAL BUDGET ESTIMATE		822,254	
(I) (We) hereby certify that the foregoing is a t	rue and fair Estimate of t	he necessary expense	of the
ΡΕΔ ΡΔΡΙ	K NON-REVERTING		
(Name of Office, Board, Commiss		Fund)	
for the calendar year 2008 for the purpose there	in specified		
To the saleman year 2000 for the purpose there	пт ореошей.		
Dated this day of		, 20	
			
			
			
	Signature and Title of	Officer(s) or Department Hea	ad

<u>WASTI</u>	EWATER UTILITY CAPITAL IMPROVEMENT FUND
A.	WASTEWATER UTILITY CAPITAL IMPROVEMENT FUND

ID	YEAR	CO	TYPE	KEY	

WASTEWATER UTILITY CAPITAL IMPROVEMENT FUND

(Office, Board, Commission, Department, Institution or Fund)

Terre Haute, Indiana

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	lto-ma	Total	Ammrayad
	Items	Estimate	Approved
1 PERSONAL SERVICES		Estillate	
Salaries and Wages			
Calanot and Wagot	1		
		1	
		1	
Employoo Ronofite			
Employee Benefits	1		
		1	
Other Personal Services			
		1	
TOTAL PERSONAL SERVICES		0	
2 SUPPLIES			
Office Supplies			
		-	
Operating Supplies			
Operating Supplies	+		
		1	
_		1	
		1	
Repair and Maintenance Supplies			
Other Supplies	4		
		-	
		1	
TOTAL SUPPLIES	1	0	
		0	

	Items	Total	Approved
3 OTHER SERVICES AND CHARGES		Estimate	
Professional Services	_		
Communication and Transportation			
Printing and Advertising			
Incurance			
Insurance	1		
Utility Services			
Repairs and Maintenance			
Rentals	-		
Debt Service			
Other Services and Charges			
Other Octations and Orlanges			
TOTAL OTHER SERVICES AND CHARGES		0	

		Items	l otal Estimate	Approved
4 CAPITAL OUTLAYS				
Land		_		
Buildings				
Dullulings		-		
Improvements Other Than Buildi	ing			
PIPE REHABILITA	TION	1,000,000		
LIFT STATION REI	HABILITATION	1,000,000		
DIGESTER REHAE	3 2	2,000,000		
450.719 27TH & MAPLEW	DOD	400,000		
450.720 LOST CREEK		1,000,000		
450.721 SEELYVILLE		500,000		
450.722 DIGESTER REHAE	3 1	500,000	6,400,000	
Machinery and Equipment				
				}
Other Capital Outlays		- 1		
TOTAL CA	PITAL OUTLAYS		6,400,000	
TOTAL BU	DGET ESTIMATE		\$6,400,000	
(I) (We) hereby certify the	nat the foregoing is a t	rue and fair Estimate of t	he necessary expense	of the
		ILITY CAPITAL IMPROV		
(Name	e of Office, Board, Commiss	ion, Department, Institution or	Fund)	
for the colorador was 200	10 for the minute of the co			
for the calendar year 200	is for the purpose their	ein specifiea.		
Dated this	day of		20	
שמנכט נוווס	uay ui			
				

Signature and Title of Officer(s) or Department Head